



VILLAGE OF MAGDALENA

P.O. BOX 145 / 108 N. MAIN STREET
MAGDALENA, NM 87825

P. 575.854.2261 F. 575.854.2273

WWW.VILLAGEOFMAGDALENA.COM

AGENDA

NOTICE OF REGULAR MEETING OF THE VILLAGE OF MAGDALENA BOARD OF TRUSTEES

MONDAY, APRIL 22, 2024, AT 5:00 PM

VILLAGE HALL 108 N. MAIN STREET

MEMBERS OF THE PUBLIC WHO WISH TO ATTEND AND LISTEN TO THE MEETING VIA ZOOM MAY DO SO AT THE FOLLOWING LINK:

<https://us06web.zoom.us/j/2848694212?pwd=MVE4QjdhR2NQVFozQnZMbTlaRUtrQT09>

Meeting ID: 284 869 4212

Passcode: MAGDALENA

PLEASE SILENCE ALL ELECTRONIC DEVICES

-
1. CALL TO ORDER
 2. ROLL CALL
 3. PLEDGE OF ALLEGIANCE
 4. APPROVAL OF AGENDA
 5. APPROVAL OF MINUTES
 - a. REGULAR MEETING – APRIL 8, 2024
 6. APPROVAL OF CASH BALANCE REPORT
 7. APPROVAL OF BILLS
 8. MAYOR'S REPORT
 9. CLERK'S REPORT
 10. BEASLEY, MITCHELL & COMPANY LLP – PRESENTATION AND DISCUSSION REGARDING APPROVAL OF FISCAL YEAR 2024 AUDIT
 11. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF RESOLUTION #2024-05, ACCEPTANCE AND APPROVAL OF THE FISCAL YEAR 2023 AUDIT
 12. PUBLIC HEARING – DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF FY 2026-2030 MAGDALENA SENIOR CENTER INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)
 - MOTION & ROLL CALL VOTE TO RECESS REGULAR MEETING AND GO INTO PUBLIC HEARING
 - MOTION & ROLL CALL VOTE TO GO BACK INTO REGULAR SESSION
 13. DISCUSSION & POSSIBLE DECISION REGARDING RESOLUTION #2024-06, A RESOLUTION ADOPTING THE FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

14. PUBLIC INPUT – 1 TOPIC PER PERSON - 3 MINUTE LIMIT

PUBLIC COMMENT MAY BE MADE IN PERSON OR VIA EMAIL (IF LESS THAN 3 MINUTES). EMAIL COMMENTS MAY BE MADE BY EMAILING COMMENTS TO: clerk@villageofmagdalena.com and/or mayor@villageofmagdalena.com THE DEADLINE FOR WRITTEN PUBLIC COMMENTS TO BE RECEIVED IS MONDAY, APRIL 22, 2024, AT 12:00 PM. EMAILED PUBLIC COMMENT MUST CONTAIN THE AUTHOR'S NAME AND PHYSICAL ADDRESS AND WILL BE ENTERED AND/OR READ INTO THE MEETING MINUTES

15. ADJOURNMENT

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT THE VILLAGE OFFICE, 108 N. MAIN STREET, MAGDALENA, NM 87825. PUBLIC DOCUMENTS, INCLUDING THE AGENDA AND MINUTES, CAN BE PROVIDED IN VARIOUS ACCESSIBLE FORMATS. PLEASE CONTACT THE VILLAGE CLERK/TREASURER IF A SUMMARY OR OTHER TYPE OF ACCESSIBLE FORMAT IS NEEDED. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AID OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE VILLAGE CLERK AT 575-854-2261 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

DRAFT

**MINUTES OF REGULAR MEETING OF THE VILLAGE OF MAGDALENA BOARD OF TRUSTEES
MONDAY, APRIL 8, 2024, AT 5:00 PM
VILLAGE HALL 108 N. MAIN STREET**

**MEMBERS OF THE PUBLIC WHO WISH TO ATTEND AND LISTEN TO THE MEETING VIA ZOOM MAY DO SO AT
THE FOLLOWING LINK:**

<https://us02web.zoom.us/j/2848694212?pwd=MVE4QjdR2NQVFozQnZMbTlaRUtrQT09>

Meeting ID: 284 869 4212

Passcode: MAGDALENA

CALL TO ORDER: Mayor Rumpf called the Regular Meeting to order at 5:01 p.m.

PRESENT: Mayor Richard Rumpf, Trustee James Nelson, Trustee Clark Brown, Juanita Puente- Clerk/Treasurer and Carleen Gomez–Deputy Clerk

PARTICIPATING VIA ZOOM VIDEO CONFERENCE: Trustee Donna Dawson

ABSENT: Michael Steininger–Finance Officer and Trustee Harvan Conrad, Attorney Randy VanVleck

GUESTS: Dr. Glenn Haven – Magdalena Schools Superintendent, Aimee Thompson, Michael Thompson, Linda Montoya, Teri Winchester, Adela Armijo, Magdalena Municipal Judge Simon Armijo, Collier J. Nelson-Assistant Clerk

Mayor Rumpf led the gallery in reciting the Pledge of Allegiance.

APPROVAL OF AGENDA: Clark Brown moved to approve the agenda, and Jim Nelson seconded the motion. The motion carried unanimously.

APPROVAL OF MINUTES

- a. **REGULAR MEETING – MARCH 25, 2024:** Jim Nelson moved to approve the minutes as presented, and Clark Brown seconded the motion. The motion carried unanimously.

APPROVAL OF CASH BALANCE REPORT: Donna Dawson moved to approve the Cash Balance Report, and Clark Brown seconded the motion. The motion carried unanimously.

APPROVAL OF BILLS: Donna Dawson had an issue with the Mayor attending the EMS Conferences. Jim Nelson moved to approve the Bill List, and Clark Brown seconded the motion. Donna Dawson was opposed.

BILL LIST

Admin Office of the Courts		\$225.00
Baker Utility Supply		\$2,480.00
Consultant Pharmacist		\$430.50
EMS Region III		\$550.00
Gall's		\$495.17
MAS Modern Marketing		\$1,350.07
Merchants Automotive Group		\$2,268.39

NM Fire		\$845.00
NM LOCAL GOVERNMENT LAW		\$568.26
Oliver Packaging & Equipment		\$2,087.30
Printing Systems, Inc.		\$193.46
Rachel Pino		\$25.00
Route 60 Trading Post		\$100.00
Socorro Electric Coop		\$4,465.44
Verizon Wireless		\$974.02
WS Darley		\$1,534.00
WEX Bank		\$3,522.77
WNM Communications		\$899.98
TOTAL		\$23,014.36

MAYOR'S REPORT: Mayor Rumpf reported that there will be a Pre-Bid Conference for the Airport Project and bids will be opened Tuesday, April 16th. He stated that work should begin shortly after the hard landing surface is put in for ambulances and helicopters and to put clean fill down for future hangars.

CLERK'S REPORT: Clerk/Treasurer Juanita Puente reported that she continues to work on facilitating Grants and she is making sure reimbursement money is coming back into the village bank accounts from those Grants.

DEPARTMENT REPORTS

- a. **EMS** – Jim Nelson reported 14 EMS calls for the month of March 2024.
- b. **FIRE** – Fire Chief Richard Rumpf reported 2 fire calls in March 2024.
- c. **MARSHAL** – A report was submitted by Marshal Michael Zamora and reviewed by the Mayor and Board of Trustees.
- d. **JUDGE** – No Report was submitted. Judge Simon Armijo reported that everything was going well and that the Court Clerk could also answer questions if they ever had any.
- e. **PUBLIC WORKS** –A report was submitted by Joint Utility Worker Ezekiel Gomez, and it was reviewed by the Mayor and Board of Trustees.
- f. **LIBRARIAN** – A report was submitted by Librarian Yvonne Magener, and it was reviewed by the Mayor and Board of Trustees.

SWEARING IN OF THE NEWLY APPOINTED TRUSTEE MICHAEL THOMPSON, FOR A 2-YEAR TERM.

Municipal Judge Simon Armijo swore in Mr. Michael Thompson. Mr. Thompson took his seat at the table.

DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF RESOLUTION #2024-04, A RESOLUTION OF SPONSORSHIP FOR A TRANSPORTATION PROJECT FUND APPLICATION AND MATCH WAIVER REQUEST FOR 10TH STREET

Mayor Rumpf reported that we applied for this grant last year for Kelly Road and 10th Street and only approved Kelly Road at that time. So, this year we are submitting another application for 10th Street. For the first phase we are requesting funds for an engineering study that is required and hopefully next year we will get enough funding to do construction. The 1st phase will cost about \$442,000, and the total construction cost is \$4.719 million. Donna Dawson asked what this would include. Mayor Rumpf stated that the 1st phase will be for engineering on 10th and Spruce Street to Hwy 107. Engineering will be for concrete culverts through the arroyo up to the curb at the clinic and there are also areas on Tenth Street that are low and need to be raised. State Engineers were here, and they walked the area, and advised talking to property owners to give

easements to cut the corner to make it better for the project. Property owners on the corner have agreed to give us permission to cut the corner to prevent drainage and mud over the cattle guard and road.

Donna Dawson moved to approve Resolution #2024-04, and Clark Brown seconded the motion. The motion carried unanimously.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Michael Thompson: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF QUOTE FOR PURCHASING A NEW F-250 UTILITY TRUCK

Mayor Rumpf reported that the Village needs a heavy-duty utility truck to pull the sewer jetter. He stated that there are allocated funds from State Representative Gail Armstrong in the amount of \$160,000 and what these funds can be used on is very vague. He stated that this should happen sometime after July 1st, 2024.

Jim Nelson moved to approve the quote in the amount of \$52,862.00 and to purchase the utility truck under said funding, and Michael Thompson seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

Clark Brown: Aye

Donna Dawson: Aye

Michael Thompson: Aye

Jim Nelson: Aye

The motion carried unanimously.

DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF FISCAL YEAR 2024 AUDIT SERVICES QUOTE FROM BEASLEY, MITCHELL & COMPANY

Jim Nelson moved to approve the quote for Auditing Services from Beasley, Mitchell & Company for Fiscal Year 2024, and Donna Dawson seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Michael Thompson: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

PUBLIC INPUT – 1 TOPIC PER PERSON - 3 MINUTE LIMIT

PUBLIC COMMENT MAY BE MADE IN PERSON OR VIA EMAIL (IF LESS THAN 3 MINUTES). EMAIL COMMENTS MAY BE MADE BY EMAILING COMMENTS TO: clerk@villageofmagdalena.com and/or mayor@villageofmagdalena.com THE DEADLINE FOR WRITTEN PUBLIC COMMENTS TO BE RECEIVED IS MONDAY, APRIL 8, 2024, AT 12:00 PM. EMAILED PUBLIC COMMENT MUST CONTAIN THE AUTHOR'S NAME AND PHYSICAL ADDRESS AND WILL BE ENTERED AND/OR READ INTO THE MEETING MINUTES

Linda Montoya asked who the current Fire Chief is, and Mayor Rumpf stated that he is the Fire Chief. He added that the fuel used to drive the EMS truck is allocated to different funds depending on what he is using the vehicle for. He stated that this allows for a quicker and safer response time in the case of a Fire and/or EMS call.

Teri Winchester inquired about the BIA buildings and the process of them being torn down. She stated that she spoke to a person that had worked at the BIA buildings and said there were kerosene tanks underground used for heat and wanted to know if they had been removed. Mayor Rumpf said he would check into it and Teri Winchester asked who will pay for removal of the BIA buildings. Mayor Rumpf responded that funds will be requested from the Federal Government for Grant money to cover the costs.

ADJOURNMENT: Donna Dawson moved to adjourn the meeting at 5:28 p.m. and Clark Brown seconded the motion. The motion carried unanimously.

Respectfully Submitted,

Juanita Puente
Clerk/Treasurer

Richard Rumpf
Mayor



State of New Mexico
Office of the State Auditor

Via: Email

4/10/2024

OSA Ref No. 6118

Carleen Gomez, Deputy Clerk/Court Clerk
cgomez@villageofmagdalena.com
Village of Magdalena

Re: Authorization to Release 2023 Village of Magdalena Audit Report

The Office of the State Auditor (OSA) received the audit report for your agency on 12/15/2023. The OSA has completed the review of the audit report required by Section 12-6-14(B) NMSA 1978 and any applicable provisions of the Audit Rule. This letter is your authorization to make the final payment to the Independent Public Accountant (IPA) who contracted with your agency to perform the financial and compliance audit. In accordance with the audit contract, the IPA is required to deliver to the agency the number of copies of the report specified in the contract.

Pursuant to Section 12-6-5 NMSA 1978, the audit report does not become a public record until five days after the date of this release letter, unless your agency has already submitted a written waiver to the OSA. Once the five-day period has expired, or upon the OSA's receipt of a written waiver:

- the OSA will send the report to the Department of Finance and Administration, the Legislative Finance Committee and other relevant oversight agencies;
- the OSA will post the report on its public website; and
- the agency and the IPA shall arrange for the IPA to present the report to the governing authority of the agency, per the Audit Rule, at a meeting held in accordance with the Open Meetings Act, if applicable.

The IPA's findings and comments are included in the audit report on page 85-86. It is ultimately the responsibility of the governing authority of the agency to take corrective action on all findings and comments.

Sincerely,

A handwritten signature in blue ink that reads "Joseph M. Maestas".

Joseph M. Maestas, P.E.
State Auditor

cc. Beasley, Mitchell & Co., LLP



RESOLUTION NO. 2024-05

ACCEPTANCE AND APPROVAL OF THE FY 2023 AUDIT

WHEREAS, the Village of Magdalena is required by Statute to contract with an independent auditor to perform the required annual audit or agreed upon procedures for Fiscal Year 2023; and,

WHEREAS, the Board of Trustees has directed the accomplishment of the audit for FY2023 be completed; and,

WHEREAS, this audit has been completed and presented to the Village of Magdalena Board of Trustees on April 22, 2024, and letter from the State Auditor authorizing release of the FY2023 audit dated April 10, 2024.

WHEREAS, **NMAC 2.2.2.10(M)(4)** provides in pertinent part that “Once the audit report is officially released to the agency by the State Auditor (by release letter) and the required waiting period of five calendar days has passed, unless waived by the agency in writing, the audit report shall be presented by the IPA, to a quorum of the governing authority of the agency at a meeting held in accordance with the Open Meetings Act, if applicable;” and,

NOW THEREFORE, BE IT RESOLVED, that the **VILLAGE OF MAGDALENA** does hereby accept and approve the completed audit report and findings as indicated within this document.

ACCEPTED AND APPROVED this 22nd day of April, 2024 in regular session by the Board of Trustees, at the Village of Magdalena, Socorro County, New Mexico.

ROLL CALL VOTE:

Richard Rumpf, Mayor

Trustee James Nelson YES NO

ATTEST:

Trustee Michael Thompson YES NO

Juanita Puente, Clerk/Treasurer

Trustee Donna Dawon YES NO

Trustee Clark Brown YES NO



NEW MEXICO DEPARTMENT OF
FINANCE & ADMINISTRATION

ICIP - Projects List

[Home](#)
[Entity Profile](#)
[Projects](#)
[Help](#)
[Print Summary](#)
[Insert New Project](#)

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Entity Code	Agency/Local Government	Project Title	Project Year	Rank	Project ID	Deactivation Reason
25014	Magdalena Senior Center	West Side Addition	2025	001	42101	
25014	Magdalena Senior Center	Magdalena Senior Center New Carport	2025	002	39370	
25014	Magdalena Senior Center	Magdalena Senior Center Water Heater Replacement	2025	003	31567	
25014	Magdalena Senior Center	Magdalena Senior Center Replace 2 Vans	2026	001	34396	
25014	Magdalena Senior Center	Magdalena Senior Center Surveillance package	2027	001	39372	
25014	Magdalena Senior Center	Magdalena Senior Center Range Hood	2028	001	40669	
25014	Magdalena Senior Center	Magdalena Senior Center Parking Lot Replacement	2029	001	39371	
25014	Magdalena Senior Center	Magdalena Kitchen Remodel	2022	004	34393	Fully funded
25014	Magdalena Senior Center	Magdalena Senior Center Commercial Dishwasher	2025	004	31566	Other
25014	Magdalena Senior Center	Magdalena Senior Center Steam Table	2025	006	31569	Other
25014	Magdalena Senior Center	Magdalena Senior Center Sidewalk Handrails Project	2025	009	38019	Other
25014	Magdalena Senior Center	Magdalena Senior Center Bathroom Remodel	2025	010	38014	Other
25014	Magdalena Senior Center	Magdalena Senior Center Fencing and Gates	2025	011	35173	Other
25014	Magdalena Senior Center	Two Door Reach In Freezer	2022	003	31570	Project Complete
25014	Magdalena Senior Center	Two Door Refrigerator	2022	005	31568	Project Complete
25014	Magdalena Senior Center	Air Conditioner Unit	2022	005	31564	Project Complete
25014	Magdalena Senior Center	Three Compartment Sink	2022	005	31565	Project Complete
25014	Magdalena Senior Center	Kitchen Remodel	2024	004	34265	Project Complete

Infrastructure Capital Improvement Plan FY 2026-2030

ICIP for Magdalena Senior Center

Contact: Carleen Gomez
P.O. Box 145
Magdalena, NM 87825

Telephone No.: 5758542261

Email Address: cgomez@villageofmagdalena.com

County: Socorro

Entity Type: SF

Procurement Officer Name: Richard Rumpf

Telephone No.: 5758542261

Email Address: mayor@villageofmagdalena.com

Financial Officer Name: Michael Steininger

Telephone No.: 5052399806

Email Address: msteininger@rebmgmtllc.com

Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006?	Yes
Does your entity have a comprehensive plan/master plan?	Yes
Last date comprehensive plan/master plan was updated?	June 2003
Do all projects in your ICIP include or follow your comprehensive plan/master plan?	Yes

Other Planning

Asset Management Plan	N/A
LEDA (Local Economic Development Act)	N/A
Drought Contingency Plan	N/A
Water Conservation Ordinance	No
Financial Plan	No
Annual Action Plan	Yes
NM Affordable Housing Act Compliance	No
Other	No
N/A State Agency Only	No

Infrastructure Capital Improvement Plan FY 2026-2030

**Magdalena Senior Center
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Amount	
											Project Cost	Not Yet Funded
42101	2025	001	West Side Addition	Facilities - Senior Facilities	0	550,000	0	0	0	0	550,000	550,000
39370	2025	002	Magdalena Senior Center New Carport	Facilities - Senior Facilities	0	53,025	0	0	0	0	53,025	53,025
31567	2025	003	Magdalena Senior Center Water Heater Replacement	Equipment - Senior Center Equipment	0	10,000	0	0	0	0	10,000	10,000
34396	2026	001	Magdalena Senior Center Replace 2 Vans	Vehicles - Senior Facility Vehicle	0	0	300,000	0	0	0	300,000	300,000
39372	2027	001	Magdalena Senior Center Surveillance package	Facilities - Senior Facilities	0	0	0	171,500	0	0	171,500	171,500
40669	2028	001	Magdalena Senior Center Range Hood	Equipment - Senior Center Equipment	0	0	0	0	57,000	0	57,000	57,000
39371	2029	001	Magdalena Senior Center Parking Lot Replacement	Facilities - Senior Facilities	0	0	0	0	0	100,721	100,721	100,721

Number of projects:	7
Funded to date:	0
Grand Totals	Year 1: 613,025 Year 2: 300,000 Year 3: 171,500 Year 4: 57,000 Year 5: 100,721 Total Project Cost: 1,242,246 Total Not Yet Funded: 1,242,246

Infrastructure Capital Improvement Plan FY2026-2030

ICIP Capital Project Description

Year/Rank 2025 001 **Priority:** High **ID:**42101
Project Title: West Side Addition **Class:** New **Type/Subtype:** Facilities - Senior Facilities
Contact Name: Richard Rumpf **Contact Phone:** 575-854-2261 **Contact E-mail:** mayor@villageofmagdalena.com
Total project cost: 550,000 **Proposed project start date:** August 2025
Project Location: 500 Ninth Street Magdalena NM 87825 **Latitude:** 34.452159 **Longitude:** -106.775620
Legislative Language: to plan, design, construct and equip West side addition to current Magdalena Senior Center Facility in Magdalena in Socorro county
Scope of Work: to plan, design, construct and equip West side addition to the 900 sq. ft. building

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	550,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	550,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2030	Total Project Cos
			2026	2027	2028	2029		
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	20,000	0	0	0	20,00	
Design (Engr./Arch.)	No	0	60,000	0	0	0	60,00	
Construction	No	0	465,000	0	0	0	465,00	
Furnish/Equip/Vehicles	No	0	5,000	0	0	0	5,00	
TOTALS		0	550,000	0	0	0	550,00	

Amount Not Yet Funded 550,000

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis i put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/tr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	0
4	0	No	No	No	No	0
5	0	No	No	No	No	0
TOTAL	0					0

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: this project will have minimal impact on the budget							
ANNUAL OPERATING BUDGET							
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	Yes	Yes	Yes	Yes	Yes	Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
 If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Oversight will be provided by engineering firm.

Infrastructure Capital Improvement Plan FY2026-2030

- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. provides more area for exercise space and a game room for 100 plus seniors
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? No
Emergencies must be documented by a Subject Matter Expert. provides larger area for seniors to exercise
- If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2026-2030

ICIP Capital Project Description

Year/Rank 2025 002 **Priority:** High **ID:**39370
Project Title: Magdalena Senior Center New Carport **Type/Subtype:** Facilities - Senior Facilities
Contact Name: Carleen Gomez **Class:** New **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 53,025 **Proposed project start date:** August 2025 **Latitude:** 34.452159 **Longitude:** -106.775620
Project Location: 500 9th St Magdalena NM 87825
Legislative Language: To plan and design a new two vehicle car port for the Magdalena Senior Center, Socorro County.
Scope of Work: To plan and design a new two vehicle car port for the Magdalena Senior Center, Socorro County.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	53,025		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	53,025		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					2030 Total Project Cos
		Funded to Date	2026	2027	2028	2029	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	No	0	53,025	0	0	0	53,02
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0
TOTALS		0	53,025	0	0	0	53,02
		Amount Not Yet Funded		53,025			

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.
 If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis i put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

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3	0	No	No	No	No	0
4	0	No	No	No	No	0
5	0	No	No	No	No	0
TOTAL	0					0

Has your local government/agency budgeted for operating expenses for the project when it is completed?	No
If no, please explain why: This project does not require operating or maintenance expenses after construction as it is a metal car port.	
ANNUAL OPERATING BUDGET	
Annual Operating Expenses plus Debt Service	0 0 0 0 0 0
Annual Operating Revenues	0 0 0 0 0 0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	Yes	Yes	Yes	Yes	Yes	Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
 If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. The project will be managed by the Mayor's Office until the work is complete.

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(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project would protect the vehicles assigned to the Magdalena Senior Center.
(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2026-2030

ICIP Capital Project Description

Year/Rank 2025 003 **Priority:** High **ID:** 31567
Project Title: Magdalena Senior Center Water Heater Replacement **Type/Subtype:** Equipment - Senior Center Equipment
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** egomez@villageofmagdalena.com
Total project cost: 10,000 **Proposed project start date:** August 2025
Project Location: 500 9th St. Magdalena NM 87825 **Latitude:** 34.109305 **Longitude:** -107.238002
Legislative Language: To purchase and install a replacement commercial water heater for the Magdalena Senior Center in Magdalena NM, Socorro County.
Scope of Work: The Village of Magdalena and Facilities Director will purchase, first by state contract and if no contract is available, then by getting quotes to ensure best price. Once purchased Facilities director will install a commercial water heater to replace the 20 year old existing unit.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	10,000		0	0	
NONE	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	10,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

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Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					2030 Total Project Cos
		Funded to Date	2026	2027	2028	2029	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	10,000	0	0	0	10,000
TOTALS		0	10,000	0	0	0	10,000
		Amount Not Yet Funded		10,000			

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.
 A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.
 If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/tr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

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3		0	No	No	No	No	0
4		0	No	No	No	No	0
5		0	No	No	No	No	0
TOTAL		0					0

Has your local government/agency budgeted for operating expenses for the project when it is completed?								No
If no, please explain why: The replacement unit has no budgetary impact.								
ANNUAL OPERATING BUDGET								
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	0	0		0	
Annual Operating Revenues	0	0	0	0	0		0	

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Yes, the current unit is less efficient and will be replaced with an energy-saving unit. We anticipate a \$200 annual savings.

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
Lease/operating agreement in place?	Yes	Yes		Yes	Yes	Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
- If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

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Please explain. The Village of Magdalena and Senior Center Director will provide the necessary oversight for this project.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. Approximately 90 Older Americans in Magdalena NM

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2026-2030

ICIP Capital Project Description

Year/Rank 2026 001 **Priority:** High **ID:**34396
Project Title: Magdalena Senior Center Replace 2 Vans **Type/Subtype:** Vehicles - Senior Facility Vehicle
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** egomez@villageofmagdalena.com
Total project cost: 300,000 **Proposed project start date:** August 2026
Project Location: 500 9th Street Magdalena NM 87825 **Latitude:** 34.109305 **Longitude:** -107.238002
Legislative Language: To purchase and equip two vans, one passenger van and one food delivery van, for the Magdalena Senior Center, in Socorro County.
Scope of Work: To purchase and equip two vans, one passenger van and one food delivery van, for the Magdalena Senior Center, in Socorro County.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSEA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt		Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	Requested					
CAP	300,000			0	0	
	0			0	0	
	0			0	0	
	0			0	0	
TOTALS	300,000			0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount		Applied For?		Date when Applied	Comments
	Needed		Yes or No			
	0		No			
	0		No			
	0		No			
	0		No			
TOTALS	0					

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Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					2030 Total Project Cos
			2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnish/Equip/Vehicles	No	0	300,000	0	0	0	0	300,000
TOTALS		0	300,000	0	0	0	0	300,000
			Amount Not Yet Funded 300,000					

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.
 If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

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3	0	No	No	No	No	0
4	0	No	No	No	No	0
5	0	No	No	No	No	0
TOTAL	0					0

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: This would replace two older, high mileage vehicles.							
ANNUAL OPERATING BUDGET							
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	Yes	Yes	Yes	Yes	Yes	Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The Village of Magdalena would ensure timely purchase, fleet mechanic will ensure proper vehicle.

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(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. 40 senior citizens in Magdalena NM

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Hot/Cold Transport is NMED requirement for food transport.

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ICIP Capital Project Description

Year/Rank 2027 001 **Priority:** High **ID:**39372
Project Title: Magdalena Senior Center Surveillance package **Type/Subtype:** Facilities - Senior Facilities
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** egomez@villageofmagdalena.com
Total project cost: 171,500 **Proposed project start date:** August 2027
Project Location: 500 9th St, Magdalena, NM 87825 **Latitude:** 34.109305 **Longitude:** -107.238002
Legislative Language: To plan, design and construct a surveillance package for the Magdalena Senior Center in Socorro County.
Scope of Work: To plan, design and construct a surveillance package that includes fencing, lighting, intrusion, and surveillance at the Magdalena Senior Center.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
 Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt		Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	Requested					
CAP	171,500			0	0	
	0			0	0	
	0			0	0	
	0			0	0	
TOTALS	171,500			0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For?		Date when Applied	Comments
		Yes or No			
	0	No			
	0	No			
	0	No			
	0	No			
TOTALS	0				

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Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					Total Project Cos
		2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	No	0	0	171,500	0	0	171,500
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0
TOTALS		0	0	171,500	0	0	171,500
Amount Not Yet Funded		171,500					

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/tr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

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3	0	No	No	No	No	0
4	0	No	No	No	No	0
5	0	No	No	No	No	0
TOTAL	0					0

<u>Has your local government/agency budgeted for operating expenses for the project when it is completed?</u>	No
If no, please explain why: Upon completion, no operating expenses will apply in FY27.	
ANNUAL OPERATING BUDGET	
Annual Operating Expenses plus Debt Service	0
Annual Operating Revenues	0

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

Yes
Yes, this would save on costly break in's.

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	Yes	Yes	Yes	Yes	Yes	Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. The project will be overseen by our Facility Director and Village of Magdalena until the work is completed.

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(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

This will protect our building inside and out, along with our vehicles from costly break in's and keep our senior's and staff safe.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

This will protect our building inside and out, along with our vehicles from costly break in's and keep our senior's and staff safe.

Infrastructure Capital Improvement Plan FY2026-2030

ICIP Capital Project Description

Year/Rank 2028 001 **Priority:** High **ID:**40669
Project Title: Magdalena Senior Center Range Hood **Type/Subtype:** Equipment - Senior Center Equipment
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 57,000 **Proposed project start date:** August 2028
Project Location: 500 9th St Magdalena NM 87825 **Latitude:** 34.452159 **Longitude:** -107.238002
Legislative Language: To replace aging vent hood and range for the Magdalena Senior Center.
Scope of Work: To replace aging vent hood and range for the Magdalena Senior Center.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
 Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt		Date(s)		Amount		Amt Expended	
	Requested	Received	Received	Secured	Secured	to Date	Comments	
CAP	57,000			0	0	0		
	0			0	0	0		
	0			0	0	0		
	0			0	0	0		
TOTALS	57,000			0	0	0		

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount		Applied For?		Date when	
	Needed	Applied	Yes	No	Applied	Comments
	0		No	No		
	0		No	No		
	0		No	No		
	0		No	No		
TOTALS	0					

Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					Total Project Cos
		2026	2027	2028	2029	2030	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	No	0	0	0	57,000	0	57,000
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0
TOTALS		0	0	0	57,000	0	57,000

Amount Not Yet Funded 57,000

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/tr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	0
4	0	No	No	No	No	0
5	0	No	No	No	No	0
TOTAL	0					0

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: Upon completion, no operating expenses will apply in FY28							
ANNUAL OPERATING BUDGET							
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	Yes	Yes	Yes	Yes	Yes	Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The Village of Magdalena and Senior Center Director will provide oversight to ensure timely construction and completion of the project.

Infrastructure Capital Improvement Plan FY2026-2030

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project.

Yes

The Magdalena Senior Citizen population is trending upwards. The number of people that would benefit would be approximately 300 consumers.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

This project would ensure proper ventilation.

Infrastructure Capital Improvement Plan FY2026-2030

ICIP Capital Project Description

Year/Rank 2029 001 **Priority:** High **ID:** 39371
Project Title: Magdalena Senior Center Parking Lot Replacement **Type/Subtype:** Facilities - Senior Facilities
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 100,721 **Proposed project start date:** August 2029 **Class:** New
Project Location: 500 9th St, Magdalena, NM 87825 **Latitude:** 34.109305 **Longitude:** -107.238002
Legislative Language: To plan, design and construct the removal and replacement of pavement at the Magdalena Senior Center in Socorro County
Scope of Work: To plan, design and construct the removal and replacement of pavement and striping at the Magdalena Senior Center.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	100,721		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	100,721		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2026-2030

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Estimated Costs Not Yet Funded					Total Project Cos
		Funded to Date	2026	2027	2028	2029	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	No	0	0	0	0	0	100,721
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0
TOTALS		0	0	0	0	0	100,721

Amount Not Yet Funded 100,721

PHASING BUDGET

Can this project be phased? No
 Stand Alone: Yes Multi-Phased: No
 Phasing: A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.
 If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (W/tr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0

Infrastructure Capital Improvement Plan FY2026-2030

3	0	No	No	No	No	0
4	0	No	No	No	No	0
5	0	No	No	No	No	0
TOTAL	0					0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No						
If no, please explain why: Future maintenance on the project will be reflected in building maintenance in future budgets						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena Yes	Village of Magdalena Yes	Village of Magdalena Yes	Village of Magdalena Yes	Village of Magdalena Yes	Village of Magdalena Yes

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.
 Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Yes, the project will be overseen by our facility director and the Village of Magdalena until the work is complete.

Infrastructure Capital Improvement Plan FY2026-2030

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. Approximately 300 consumers would benefit from this project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

There will no longer be tripping hazards from uneven surfaces, and run off from the water that is coming into the building due to the uneven surfaces will no longer be an issue.

**VILLAGE OF MAGDALENA – MAGDALENA SENIOR CENTER
COUNTY OF SOCORRO**

Resolution No. 2024-06

**A RESOLUTION
ADOPTING THE FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

- WHEREAS,** the Village of Magdalena - Magdalena Senior Center recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS,** in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS,** systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS,** this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF MAGDALENA that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2026-2030 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2023-15.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of April 22, 2024

Richard Rumpf, Mayor

ATTEST:

Juanita Puente, Clerk/Treasurer