



## VILLAGE OF MAGDALENA

P.O. BOX 145 / 108 N. MAIN STREET

MAGDALENA, NM 87825

P. 575.854.2261 F. 575.854.2273

[WWW.VILLAGEOFMAGDALENA.COM](http://WWW.VILLAGEOFMAGDALENA.COM)

### AGENDA

NOTICE OF REGULAR MEETING OF THE VILLAGE OF MAGDALENA BOARD OF TRUSTEES

MONDAY, OCTOBER 9, 2023, AT 5:00 PM

VILLAGE HALL 108 N. MAIN STREET

MEMBERS OF THE PUBLIC WHO WISH TO ATTEND AND LISTEN TO THE MEETING VIA ZOOM MAY DO SO AT THE FOLLOWING LINK:

<https://us06web.zoom.us/j/2848694212?pwd=MVE4QjdhR2NQVFozQnZMbTlaRUtrQT09>

Meeting ID: 284 869 4212

Passcode: MAGDALENA

**\*PLEASE SILENCE ALL ELECTRONIC DEVICES\***

- 
1. CALL TO ORDER
  2. ROLL CALL
  3. PLEDGE OF ALLEGIANCE
  4. APPROVAL OF AGENDA
  5. APPROVAL OF MINUTES
    - a. REGULAR MEETING – SEPTEMBER 25, 2023
  6. APPROVAL OF CASH BALANCE REPORT
  7. APPROVAL OF BILLS
  
  8. MAYOR'S REPORT
  
  9. CLERK'S REPORT
  
  10. DEPARTMENT REPORTS
    - a. EMS
    - b. FIRE
    - c. MARSHAL
    - d. JUDGE
    - e. PUBLIC WORKS
    - f. LIBRARY
  
  11. MAGDALENA MUNICIPAL SCHOOLS – PRESENTATION & UPDATE REGARDING GO BOND ELECTION INFORMATION
  
  12. MAGDALENA AREA HEALTH CLINIC ANNUAL REPORT
  
  13. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF MEMORANDUM OF UNDERSTANDING AND RELEASE OF LIABILITY WITH THE SOCORRO ELECTRIC COOPERATIVE, INC. CONTRACTING THE REBUILD OF THE MAGDALENA TO SOCORRO 69 KV LINE AND MAGDALENA SUBSTATION AS A PART OF ITS CONSTRUCTION PROJECT

14. DISCUSSION & POSSIBLE DECISION REGARDING ACCEPTANCE OF DEPARTMENT OF FINANCE & ADMINISTRATION LAW ENFORCEMENT GRANT AGREEMENT FOR APPROPRIATION NUMBER 23-ZH5048-50 FOR \$262,500.00 OVER THREE YEARS TO HIRE NEW LAW ENFORCEMENT/SUPPORT POSITIONS
15. DISCUSSION & POSSIBLE DECISION REGARDING RESOLUTION NO. 2023-21, AUTHORIZING LEGISLATIVE APPROPRIATION FUNDING FOR HIRING OF NEW DEPUTY MARSHALS AND FOR LAW ENFORCEMENT SUPPORT PERSONNEL, PROVIDING FOR STANDARDS FOR EXPENDING THIS LEGISLATIVE APPROPRIATION
16. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF BUDGET ADJUSTMENT RESOLUTION NO. 2024-02
17. DISCUSSION & POSSIBLE DECISION REGARDING REQUEST FOR LAW ENFORCEMENT RECRUITMENT REFERRAL STIPEND
18. EXECUTIVE SESSION – THE FOLLOWING MATTERS WILL BE DISCUSSED IN CLOSED SESSION: MOTION & ROLL CALL VOTE TO GO INTO EXECUTIVE SESSION AND THAT, PURSUANT TO NEW MEXICO STATE STATUTES SECTION 10-15-1, ONLY THE FOLLOWING MATTER WILL BE DISCUSSED IN CLOSED SESSION:
  - a. NMSA 10-15-1(H)(2) LIMITED PERSONNEL MATTERS
    - i. DEPUTY MARSHAL’S
      - MOTION & ROLL CALL VOTE TO RETURN TO REGULAR SESSION
      - MOTION & ROLL CALL VOTE THAT MATTERS DISCUSSED IN CLOSED SESSION WERE LIMITED TO THOSE SPECIFIED IN MOTION FOR CLOSURE, AND THAT NO FINAL ACTION WAS TAKEN, AS PER NEW MEXICO STATUTES SECTION 10-15-1
19. DISCUSSION & POSSIBLE DECISION TO HIRE TWO (2) DEPUTY MARSHAL’S
20. PUBLIC INPUT – 1 TOPIC PER PERSON - 3 MINUTE LIMIT

PUBLIC COMMENT MAY BE MADE IN PERSON OR VIA EMAIL (IF LESS THAN 3 MINUTES). EMAIL COMMENTS MAY BE MADE BY EMAILING COMMENTS TO: [clerk@villageofmagdalena.com](mailto:clerk@villageofmagdalena.com) and/or [mayor@villageofmagdalena.com](mailto:mayor@villageofmagdalena.com) THE DEADLINE FOR WRITTEN PUBLIC COMMENTS TO BE RECEIVED IS MONDAY, OCTOBER 9, 2023 AT 12:00 PM. EMAILED PUBLIC COMMENT MUST CONTAIN THE AUTHOR’S NAME AND PHYSICAL ADDRESS AND WILL BE ENTERED AND/OR READ INTO THE MEETING MINUTES

## 21. ADJOURNMENT

*NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT THE VILLAGE OFFICE, 108 N. MAIN STREET, MAGDALENA, NM 87825. PUBLIC DOCUMENTS, INCLUDING THE AGENDA AND MINUTES, CAN BE PROVIDED IN VARIOUS ACCESSIBLE FORMATS. PLEASE CONTACT THE VILLAGE CLERK/TREASURER IF A SUMMARY OR OTHER TYPE OF ACCESSIBLE FORMAT IS NEEDED. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AID OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE VILLAGE CLERK AT 575-854-2261 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.*

**DRAFT**

**NOTICE OF REGULAR MEETING OF THE VILLAGE OF MAGDALENA BOARD OF TRUSTEES  
MONDAY, SEPTEMBER 25, 2023, AT 5:00 PM  
VILLAGE HALL 108 N. MAIN STREET**

**MEMBERS OF THE PUBLIC WHO WISH TO ATTEND AND LISTEN TO THE MEETING VIA ZOOM MAY DO SO  
AT THE FOLLOWING LINK:**

<https://us06web.zoom.us/j/2848694212?pwd=MVE4QjdhR2NQVFozQnZMbTlaRUtrQT09>

**Meeting ID: 284 869 4212**

**Passcode: MAGDALENA**

**CALL TO ORDER:** Mayor Rumpf called the Regular Meeting to order at 5:00 pm.

**PRESENT:** Mayor Richard Rumpf, Trustee Harvan Conrad, Trustee James Nelson, Trustee Clark Brown, Carleen Gomez–Deputy Clerk, Juanita Puenta- Clerk/Treasurer, and Micheal Steininger - Finance Officer

**PARTICIPATING VIA ZOOM VIDEO CONFERENCE:** Trustee- Donna Dawson

**ABSENT:** Attorneys- Randall VanVleck and Cori Strife

**GUESTS :** Michael Thompson, Aimee Thompson, Micheal Zamora – Marshal, Brian Waterman- Lieutenant , Paulettica Monte – Deputy, Carol Brackman, DuWayne Honahni- USDA Lieutenant, Collier J. Nelson- Assistant Clerk, and Carol Brackman

Lt. Brian Waterman led the gallery in reciting the Pledge of Allegiance.

**APPROVAL OF AGENDA:** Harvan Conrad moved to approve the agenda, and Clark Brown seconded the motion. The motion carried unanimously.

**APPROVAL OF MINUTES**

- a. **REGULAR MEETING – SEPTEMBER 11, 2023:** James Nelson moved to approve the minutes as amended, and Harvan Conrad seconded the motion. The motion carried unanimously.

**APPROVAL OF CASH BALANCE REPORT:** James Nelson moved to approve the Cash Balance Report, and Clark Brown seconded the motion. The motion carried unanimously.

**APPROVAL OF BILLS:** James Nelson moved to approve the bill list along with the additional bills presented, and Harvan Conrad seconded the motion. The motion carried unanimously.

**BILL LIST**

A-1 Quality Redi Mix		\$403.72
Albuquerque Publishing Co		\$40.00
City Of Socorro		\$1,294.65
Consultant Pharmacist of NM		\$430.50
Gall's		\$424.61
Konica Minolta		\$393.59
Leseberg's Auto & Towing		\$388.13
NM Edge		\$895.00

NM Municipal Clerks & Financial		\$100.00
NM Municipal League		\$600.00
Oliver Packaging & Equipment		\$1,075.92
Quill		\$726.50
Tyler Technologies		\$5,169.11
VEXUS Fiber		\$39.48
		<b>SUB-TOTAL: \$11,981.21</b>
	<b>ADDITIONS</b>	
Socorro Electric		\$4,302.18
WS Darley		\$920.42
All Around Auto		\$212.75
ABQ Publishing		\$134.45
		<b>SUB-TOTAL: \$5,569.80</b>
		<b>TOTAL: \$17,551.01</b>

**MAYOR’S REPORT:** Mayor Rumpf thanked everyone that helped at the Airport Fly-In. He stated that he was able to hand out flyers for upcoming Village events. Mayor Rumpf stated that next week the NMDOT Highway Engineer will come and look at temporarily fixing 10<sup>th</sup> Street and the highway intersections along US 60 within the Village where water puddles are happening. Lieutenant Brain Waterman, on behalf of the Magdalena Police Department and Marshal Zamora, presented a plaque of appreciation to Corporal Paulettica Monte saying that occasionally, you get an outstanding employee, and she is an amazing employee with the Department and the community. He stated that she is a true inspiration to upcoming female officers, and she is dedicated and committed. He stated that Ms. Monte is recognized on a local and Federal level as well. Marshal Zamora stated that she was a great asset and has learned a lot in the time she was employed with the Village. Mayor Rumpf stated that \$262,500.00 has been applied for and over the next three years it has been approved to use for salaries. Mayor Rumpf stated that the new Clerk/Treasurer is scheduled for upcoming training and has stepped in to start working on Grants.

**CLERK’S REPORT:** Deputy Clerk Carleen Gomez reported that the Auditors will be here the rest of the week to do the FY2023 Audit. Ms. Gomez thanked Michael Steininger and Clerk/Treasurer Juanita Puente for their help in getting everything together.

**DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF RESOLUTION NO. 2023-20, PARTICIPATION IN TRANSPORTATION PROJECT FUND PROGRAM AND REQUEST FOR MATCH WAIVER ADMINISTERED BY NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE VILLAGE OF MAGDALENA TPF PROJECT CONTROL NUMBER LP10062 RESURFACING (CHIP SEAL) OF KELLY ROAD FROM US-60 TO HOP CANYON ROAD:** Donna Dawson moved to approve Resolution No. 2023-20, Participation in Transportation Project Fund Program and Request for Match Waiver Administered by New Mexico Department of Transportation for the Village of Magdalena TPF Project Control Number LP10062 Resurfacing (Chip Seal) of Kelly Road from US-60 to Hop Canyon Road, as amended, and James Nelson seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Harvan Conrad: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

**DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF STATE OF NEW MEXICO DEPARTMENT OF ADMINISTRATION FUND 93100 CAPITAL APPROPRIATION PROJECT 23-H3217 - \$150,000.00 TO PLAN, DESIGN, CONSTRUCT, REPLACE, RENOVATE AND EQUIP IMPROVEMENTS INCLUDING ELECTRICAL SYSTEMS, WATER SYSTEMS AND SAFETY LIGHTING AT THE RODEO GROUNDS IN MAGDALENA IN SOCORRO COUNTY:**

Donna Dawson stated that according to paperwork we will spend money before we are reimbursed and the Mayor replied, "Yes". James Nelson moved to approve the State of New Mexico Department of Administration Fund 93100 Capital Appropriation Project 23-H3217 for \$150,000.00 to plan, design, construct, replace, renovate, and equip improvements including the electrical system, water system and safety lighting at the Rodeo Grounds in Magdalena in Socorro County, and Harvan Conrad seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Harvan Conrad: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

**EXECUTIVE SESSION – THE FOLLOWING MATTERS WILL BE DISCUSSED IN CLOSED SESSION: MOTION & ROLL CALL VOTE TO GO INTO EXECUTIVE SESSION AND THAT, PURSUANT TO NEW MEXICO STATE STATUTES SECTION 10-15-1, ONLY THE FOLLOWING MATTER WILL BE DISCUSSED IN CLOSED SESSION:**

James Nelson moved to go into the Executive Session at 5:21pm, and Harvan Conrad seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Harvan Conrad: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

**a. NMSA 10-15-1(H)(2) LIMITED PERSONNEL MATTERS**

**i. SENIOR CENTER OFFICE ASSISTANT**

- **MOTION & ROLL CALL VOTE TO RETURN TO REGULAR SESSION**
- **MOTION & ROLL CALL VOTE THAT MATTERS DISCUSSED IN CLOSED SESSION WERE LIMITED TO THOSE SPECIFIED IN MOTION FOR CLOSURE, AND THAT NO FINAL ACTION WAS TAKEN, AS PER NEW MEXICO STATUTES SECTION 10-15-1:** Harvan Conrad moved to return to the Regular Session at 5:29 pm and certified that only the items on the agenda were discussed and no decisions were made, and Harvan Conrad seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Harvan Conrad: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

**DISCUSSION & POSSIBLE DECISION TO HIRE A PART-TIME SENIOR CENTER OFFICE ASSISTANT:** Mayor Rumpf stated that this job requires tons of paperwork and data entry. She currently works at the Socorro Center in Socorro. James Nelson moved to approve the new hire of Desiree Smith as the a part-time Senior Center Office Assistant at 10 hours per week to help temporarily, and Harvan Conrad seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Harvan Conrad: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

**PUBLIC INPUT – 1 TOPIC PER PERSON - 3 MINUTE LIMIT**

**PUBLIC COMMENT MAY BE MADE IN PERSON OR VIA EMAIL (IF LESS THAN 3 MINUTES). EMAIL COMMENTS MAY BE MADE BY EMAILING COMMENTS TO: [clerk@villageofmagdalena.com](mailto:clerk@villageofmagdalena.com) and/or [mayor@villageofmagdalena.com](mailto:mayor@villageofmagdalena.com) THE DEADLINE FOR WRITTEN PUBLIC COMMENTS TO BE RECEIVED IS MONDAY, SEPTEMBER 25, 2023, AT 12:00 PM. EMAILED PUBLIC COMMENT MUST CONTAIN THE AUTHOR'S NAME AND PHYSICAL ADDRESS AND WILL BE ENTERED AND/OR READ INTO THE MEETING MINUTES:**

No public input was given.

**ADJOURNMENT:** Donna Dawson moved to adjourn at 5:32 pm, and Clark Brown seconded the motion. The motion carried unanimously.

Respectfully Submitted,

Juanita Puente  
Clerk/Treasurer

Richard Rumpf  
Mayor

Minutes taken by:

Collier Nelson  
Assistant Clerk

## Carleen Gomez

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**From:** James Nelson <jcnelson@gilanet.com>  
**Sent:** Tuesday, October 3, 2023 4:42 PM  
**To:** Carleen Gomez  
**Subject:** Re: Department Reports Due, EMS

11 calls in September

On 10/3/2023 2:27 PM, Carleen Gomez wrote:

Good Afternoon ALL,

This is just a reminder that Department Reports are due for September 2023 by this Friday, preferably before noon. Please let me know if you have any questions.

**Thank You,**

**Carleen Gomez, CMC**  
Deputy Clerk/Court Clerk  
Village of Magdalena



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## Carleen Gomez

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**From:** MVFD Chief <magvfdchief@gmail.com>  
**Sent:** Thursday, September 28, 2023 11:02 AM  
**To:** Carleen Gomez; Richard Rumpf  
**Subject:** Magdalena VFD Report

Sep 28, 2023

To: Village of Magdalena Trustees, Mayor of Magdalena  
From: Charlie Blaylock, Assistant Chief – Magdalena Volunteer Fire Department  
Subject Monthly Report September 2023

One training session was held in September.

The State Fire Marshall inspected Magdalena VFD September 22.

Chief Rumpf and Assistant Chief Blaylock attended the 2023 New Mexico Fire Services Conference in Ruidoso.

Email account for the Fire Chief is [magvfdchief@gmail.com](mailto:magvfdchief@gmail.com), Please feel free to contact me there.

***Charlie Blaylock, Assistant Chief***

Magdalena Volunteer Fire Department

682-999-7097

[magvfdchief@gmail.com](mailto:magvfdchief@gmail.com)

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.



## Magdalena Marshal's Office

<b><i>Monthly Report</i></b>	<b><u>Month: SEPT 2023</u> <u>Year: 2023</u></b>	
Marshal Zamora	ID#:Mag-1	
<b>Total Miles Driven:</b>		
<b><u>GENERAL CALLS:</u></b>	<b><u>AMOUNT</u></b>	<b><u>REVENUE</u></b>
TRAFFIC CITATIONS: <b>Village Ordinances</b>	3	207
TRAFFIC CITATIONS: <b>State Statutes</b>		
CRIMINAL CITATIONS		
ANIMAL CONTROL CITATIONS		
TRAFFIC ACCIDENTS		
D.W.I. ARRESTS		
FELONY ARRESTS		
MISDEMEANOR ARRESTS		
12 HOUR HOLD ARREST		
CRIMINAL INVESTIGATIONS	2	
JUVENILE CASES		
DOMESTIC CASES		
CRIMINAL DAMAGE / PROPERTY	1	
<b><u>ASSISTANCE CALLS:</u></b>		
AMBULANCE/FIRE		
PUBLIC SERVICE	5	
NM STATE POLICE	1	
SHERIFF'S OFFICE		
NM FISH & GAME		
US BORDER PATROL		
US FOREST SERVICE		
<b><u>OTHER:</u></b>		
ALARM CALLS		
FINGERPRINTING		
Driving Tests		
Misc. Cases	6	
<b>TOTALS:</b>	<b>18</b>	<b>207</b>

**MAGDALENA MARSHAL DEPARTMENT**  
**MONTHLY VEHICLE EXPENDITURE REPORT**  
 For the month of : SEPT Year: 2023

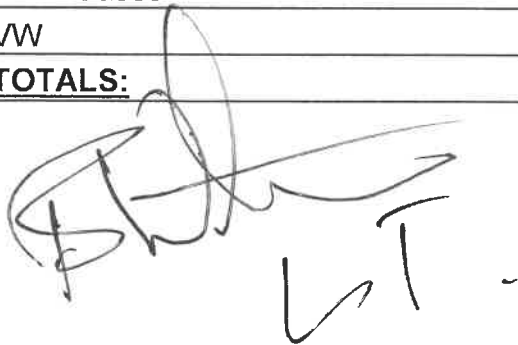
License Number: \_\_\_\_\_  
 Make and Model: FORD EXP 2021

Report due in NO LATER THAN THE 10th OF THE MONTH								
Date	Beginning Mileage	Ending Mileage	Miles Traveled	Fuel Gallons	Amount	Motor Oil Quarts	Amount	Maintenance Section
1	9612	9765	155	18.6	74.4			01 Chassis Maintenance
2								02 Electrical Maintenance
3								03 Engine Maintenance
4								04 General Supplies
5								05 Interior Maintenance
6								06 Lubrication
7								07 Miscellaneous
8								09 Tire Purchase
9								10 Tire Repair 15
10								11 Wash and Wax
11								(Attach Copy of Invoices)
12	9765	9956	191	15.72	66.5			Invoice No.: _____ Amt.\$
13								10
14								Invoice No.: _____ Amt.\$
15								Date
16								Invoice No.: _____ Amt.\$
17								Code: _____ Date: _____
18								Invoice No.: _____ Amt.\$
19								Code: _____ Date: _____
20	9956	10162	206	16.6	70.55			Invoice No.: _____ Amt.\$
21								Code: _____ Date: _____
22								Invoice No.: _____ Amt.\$
23								Code: _____ Date: _____
24								Invoice No.: _____ Amt.\$
25								Code: _____ Date: _____
26								Invoice No.: _____ Amt.\$
27								Code: _____ Date: _____
28								Invoice No.: _____ Amt.\$
29								Code: _____ Date: _____
30								Invoice No.: _____ Amt.\$
31								
Totals			552	50.92	211.45			

I certify that the above is correct to the best of my knowledge.  
**Signature:** *MZ* **Title:** MARSHAL

# Magdalena Marshal's Office

<b>Monthly Report</b>	<b>Month: September</b>	<b>Year: 2023</b>
	ID# Mag 2	LT. Waterman
<b>Total Miles Driven:</b>	892	
<b>GENERAL CALLS:</b>	<b>AMOUNT</b>	<b>REVENUE</b>
TRAFFIC CITATIONS: <b>Village Ordinances</b>	42	\$2,268
TRAFFIC CITATIONS: <b>State Statutes</b>	0	
CRIMINAL CITATIONS	0	
ANIMAL CONTROL CITATIONS	0	
TRAFFIC ACCIDENTS	0	
D.W.I. ARRESTS	0	
FELONY ARRESTS	1	
MISDEMEANOR ARRESTS	2	
12 HOUR HOLD ARREST	0	
CRIMINAL INVESTIGATIONS	0	
JUVENILE CASES	0	
DOMESTIC CASES	0	
CRIMINAL DAMAGE / PROPERTY	0	
<b>ASSISTANCE CALLS:</b>		
AMBULANCE/FIRE	1	
PUBLIC SERVICE	0	
NM STATE POLICE	1	
SHERIFF'S OFFICE	1	
NM GAME & FISH	0	
NM LIVESTOCK BOARD	0	
US BORDER PATROL	0	
US FOREST SERVICE	0	
<b>OTHER:</b>		
ALARM CALLS	0	
FINGERPRINTING	0	
Driving Tests	0	
Misc. Cases		
VW	6	
<b>TOTALS:</b>	53	\$2,268

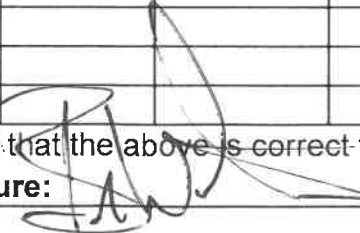
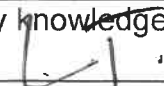


LT.

**MAGDALENA MARSHAL DEPARTMENT**  
**MONTHLY VEHICLE EXPENDITURE REPORT**  
 For the month of : September Year: 2023

License Number: \_ 16631G  
 Make and Model: \_ DODGE RAM

Report due in NO LATER THAN THE 10th OF THE MONTH								
Date	Beginning Mileage	Ending Mileage	Miles Traveled	Fuel Gallons	Amount	Motor Oil Quarts	Amount	Maintenance Section
1								01 Chassis Maintenance
2	5760	5880	120	16.25	65			02 Electrical Maintenance
3								03 Engine Maintenance
4								04 General Supplies
5								05 Interior Maintenance
6								06 Lubrication
7	5880	6000	120	14.25	57			07 Miscellaneous
8								09 Tire Purchase
9								10 Tire Repair
10								11 Wash and Wax
11								(Attach Copy of Invoices)
12								Invoice No.: _____ Amt.\$ _____
13	6000	6177	177	19.39	82			10
14								Invoice No.: _____ Amt.\$ _____
15								Date _____
16								Invoice No.: _____ Amt.\$ _____
17	6177	6343	166	18.42	77.9			Code: _____ Date: _____
18								Invoice No.: _____ Amt.\$ _____
19								Code: _____ Date: _____
20								Invoice No.: _____ Amt.\$ _____
21								Code: _____ Date: _____
22	6343	6506	163	15.99	\$67.00			Invoice No.: _____ Amt.\$ _____
23								Code: _____ Date: _____
24								Invoice No.: _____ Amt.\$ _____
25								Code: _____ Date: _____
26								Invoice No.: _____ Amt.\$ _____
27								Code: _____ Date: _____
28	6506	6652	146	16.94	71			Invoice No.: _____ Amt.\$ _____
29								Code: _____ Date: _____
30								Invoice No.: _____ Amt.\$ _____
31								
Totals			892	101.2	419.9			

I certify that the above is correct to the best of my knowledge.  
**Signature:**  **Title:** 

# Magdalena Marshal's Office

<b>Monthly Report</b>	<u>Month:</u>	<u>Year: 2023</u>
	ID# Mag 3	
<b>Total Miles Driven:</b>		
<b>GENERAL CALLS:</b>	<b><u>AMOUNT</u></b>	<b><u>REVENUE</u></b>
TRAFFIC CITATIONS: <b>Village Ordinances</b>	10	\$120
TRAFFIC CITATIONS: <b>State Statutes</b>		
CRIMINAL CITATIONS		
ANIMAL CONTROL CITATIONS		
TRAFFIC ACCIDENTS		
D.W.I. ARRESTS		
FELONY ARRESTS		
MISDEMEANOR ARRESTS	1	
12 HOUR HOLD ARREST		
CRIMINAL INVESTIGATIONS		
JUVENILE CASES		
DOMESTIC CASES		
CRIMINAL DAMAGE / PROPERTY		
<b><u>ASSISTANCE CALLS:</u></b>		
AMBULANCE/FIRE	1	
PUBLIC SERVICE		
NM STATE POLICE		
SHERIFF'S OFFICE		
NM GAME & FISH		
NM LIVESTOCK BOARD		
US BORDER PATROL		
US FOREST SERVICE		
<b><u>OTHER:</u></b>		
ALARM CALLS		
FINGERPRINTING		
Driving Tests		
Misc. Cases		
<b>TOTALS:</b>	120	\$120

Pauletta Mont

**MAGDALENA MARSHAL DEPARTMENT**  
**MONTHLY VEHICLE EXPENDITURE REPORT**  
 For the month of : SEPTBMER Year: 1.014

License Number: \_ G97490  
 Make and Model: \_ Chev Silverodo 2016

Report due in NO LATER THAN THE 10th OF THE MONTH

Date	Beginning Mileage	Ending Mileage	Miles Traveled	Fuel Gallons	Amount	Motor Oil Quarts	Amount	Maintenance Section
1								01 Chassis Maintenance
2	5696	5699	3	17	68			02 Electrical Maintenance
3								03 Engine Maintenance
4								04 General Supplies
5								05 Interior Maintenance
6	5699	5935	236	19.5	78.3			06 Lubrication
7								07 Miscellaneous
8								09 Tire Purchase
9								10 Tire Repair
10								11 Wash and Wax
11								(Attach Copy of Invoices)
12	5935	6186	251	17.7	75			Invoice No.: _____ Amt.\$
13								10
14								Invoice No.: _____ Amt.\$
15								Date
16								Invoice No.: _____ Amt.\$
17								Code: ___ Date: _____
18								Invoice No.: _____ Amt.\$
19	6186	6450	264	19.73	83.45			Code: ___ Date: _____
20								Invoice No.: _____ Amt.\$
21								Code: ___ Date: _____
22								Invoice No.: _____ Amt.\$
23								Code: ___ Date: _____
24								Invoice No.: _____ Amt.\$
25	6450	6716	266	19.92	83.45			Code: ___ Date: _____
26								Invoice No.: _____ Amt.\$
27								Code: ___ Date: _____
28								Invoice No.: _____ Amt.\$
29								Code: ___ Date: _____
30								Invoice No.: _____ Amt.\$
31								
Totals			1.014	59.85	252.2			

I certify that the above is correct to the best of my knowledge.

Signature: *Louletta Monte* Title: *Cpl*

## Librarian's Report SEPTEMBER 2023

<b>Days Open</b>	21 - 124 hrs	<b># of Volunteers</b>	3
<b>Days Closed</b>	8/5 Labor day	<b>Volunteer Hours</b>	9
<b>Total Visitors</b>	211	<b>Museum Pass</b>	0
<b>Museum Visitors</b>	33	<b>New Library Cards</b>	+4 Del:2

### Events:

<b>Number of Events:</b>	5	<b>Attendance:</b>	33
--------------------------	---	--------------------	----

<b>Date:</b>		<b># of People:</b>
9/3/2023	Library Story's Movie	12
9/21/2023	Del Valle	6
9/27/2023	Board Meeting	6
9/27/2023	Cari Powell Pollinator Event	6
9/28/2023	Book Club Meeting	3

### Circulation

<b>PHYSICAL</b>		<b>DIGITAL</b>	
# of Books	66	# of eBooks	89
# of Books on CD	6	# of Online Audio	87
# of DVDs	22		
# Book bin	1		
<b>Total Physical</b>	<b>95</b>	<b>Total Digital</b>	<b>176</b>
<b>Total Circulation</b>	<b>271</b>		
ILL Processed	10 BOOKS AND 20 ARTICLES <b>30 Total</b>		

### Computers/Wi-Fi

<b># Computer Sign ins</b>	23
<b>Total Unique Wi-Fi Devices</b>	108
<b>Avg. # Wi-Fi Devices per day</b>	21
<b>Avg. Data Usage per Device</b>	898.7

### Other:

NIBRS TRAINING: Yvonne successfully completed 15-hour online training 9/12, 9/13, 9/14.

Omitted Summer Reading Summary in previous report for July/August: 139 Participants. 11 programs 16 Readers.

**Respectfully Submitted,  
Yvonne Magener,  
Library Director**



**MEMORANDUM OF UNDERSTANDING AND RELEASE OF LIABILITY**

**WHEREAS**, the Socorro Electric Cooperative, Inc. (SEC) will be contracting the rebuild of the Magdalena to Socorro 69 kV line and Magdalena substation as a part of its construction Project (herein “the Project”); and

**WHEREAS**, the Village of Magdalena (herein “Nonprofit”) is a nonprofit organization that has a site for use by SEC for material storage necessary for its construction Projects and

**WHEREAS**, SEC and Nonprofit jointly agree to allow both entities to serve their constituents better, is willing to provide the use of the Nonprofit’s baseball fields area;

**NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:**

1. SEC will provide the Nonprofit with the services of providing material and installation of rodeo arena lighting to perform such work as agreed by the parties (herein “the Work”) at no cost.
2. The Nonprofit shall allow SEC to use the baseball field area for the laydown area for material related to the Project for the duration of SEC's completion.
3. Each party shall be solely responsible and liable for their own actions according to this Agreement. The Nonprofit hereby waives, releases, acquits, and discharges SEC from all claims known or unknown to the Nonprofit that could be brought against SEC in connection with the Work.
4. The Nonprofit has no obligation to maintain the security of SEC’s material while located at the Nonprofit’s location.
5. Neither party’s employees will be considered employees of the other for any purpose, including, but not limited to, worker’s compensation, insurance, nor any other benefits afforded to such employees. Personnel will not receive any compensation from the other for their participation under this Agreement. Neither party has any express or implied authority to assume or create any obligation or responsibility on behalf of or in the name of the other party.
6. Either party may terminate this Agreement at any time at its discretion upon 24 hours’ written notice to the other party.

**APPROVED ON BEHALF OF SEC:**

\_\_\_\_\_  
By Its General Manager

\_\_\_\_\_  
Date

**APPROVED ON BEHALF OF THE NONPROFIT:**

\_\_\_\_\_  
By Its Mayor

\_\_\_\_\_  
Date



## FY24 Law Enforcement Recruitment Fund

DFA invites NM law enforcement agencies to apply for salary funding to recruit commissioned law enforcement officers and civilian personnel who directly support commissioned law enforcement officers and crime reduction efforts.

### When?

Law enforcement agencies must apply for funding by 5pm on August 4, 2023.

### Where?

<https://www.nmdfa.state.nm.us/law-enforcement-recruitment-fund/>

### How?

There is a two step process for applying:

- Application
- Submission of Proposed Law Enforcement Position Form to [law.enforcement@dfa.nm.gov](mailto:law.enforcement@dfa.nm.gov)

## FAQ

### *Can these funds be used for retention?*

No. These funds are for recruiting and paying for salaries of commissioned law enforcement officers and civilian personnel who directly support commissioned law enforcement officers and crime reduction efforts.

### *Will the funds go directly to the law enforcement agency?*

No. By law, DFA must allocate funds to the local governing body.

### *Does being awarded last year affect me for applying for these funds?*

No. This is a new fund for new and vacant positions.

### *Are benefits for their salaries covered with these funds?*

Yes. You may use the funds to cover salaries and benefits up to the amount you are allocated.

### *Can we do recruitment bonus/incentives to attract people?*

No. There are separate funding programs for this.

### *Can different departments apply under one application?*

Yes. Your local governing body can submit an application on behalf of multiple departments.

## Allocation Disbursement

- 1st Year Allocation - 100%
- 2nd Year Allocation - 50%
- 3rd Year Allocation - 25%

## Recruitment Positions

### Funds can be used:

- To fill Law Enforcement officer or support positions.
- To create new Law Enforcement officer or support positions.

### Type of allowable positions:

- Commissioned Law Enforcement Officers
- Dispatchers
- Police Administrative Personnel
- Civilian Crime Scene Technicians
- Evidence Custodians
- Records Custodians
- Forensic Laboratory Personnel
- Public Service Aides
- Criminal Investigators
- Investigate Analysts
- Intelligence Analysts
- Unmanned Aerial Vehicle Operators
- Information Technology/Professional Positions
- Other



## Law Enforcement Funding at DFA

The State of New Mexico provides several funding mechanisms to help local and tribal law enforcement departments recruit and retain officers. Recently, this funding has increased, creating new funding opportunities for law enforcement departments across the state. This document provides an overview and the legal sections for reference when navigating funding streams currently available. For more detailed structure and timelines, please refer to the contact listed under each funding source.

### FY24

#### Law Enforcement Recruitment Fund (LERF) 21220 Laws of 2023-Recruitment-LER -(Year 1)

This fund is for state and local law enforcement agencies to recruit commissioned law enforcement officers and civilian personnel who directly support commissioned law enforcement officers and crime reduction efforts.

Contact: Geovanna Losito, [Geovanna.Losito@dfa.nm.gov](mailto:Geovanna.Losito@dfa.nm.gov), 505-827-8051

Or Blanca Quintana  
505-231-3052  
[blanca.quintana@dfa.nm.gov](mailto:blanca.quintana@dfa.nm.gov)



### FY23

#### Law Enforcement Retention Fund

A fund provided to local law enforcement departments through DPS to retain current law enforcement officers. This fund is a differential disbursement pay based on specific levels of an officer's tenure.

Contact: Sylvia Serna, [sylviam.serna@dps.nm.gov](mailto:sylviam.serna@dps.nm.gov), 505-827-3347

#### Law Enforcement Recruitment and Retention Stipends (LERRF) 21210 Laws of 2022 LERR (Year 2)

Funding provided by DFA to distribute to local law enforcement agencies to provide recruitment and retention stipends to law enforcement officers. This includes: a stipend for those who are recruited, trained and become certified law enforcement officers; a stipend for a recently trained and hired law enforcement officer; a stipend for a current law enforcement officer. Law enforcement officers should be at their department for more than one year for stipend.

Contact: Geovanna Losito, [Geovanna.Losito@dfa.nm.gov](mailto:Geovanna.Losito@dfa.nm.gov), 505-827-8051

#### Law Enforcement Protection Fund (LEPF)

DFA receives an allocation from HB2 for the Law Enforcement Protection Fund to disperse to law enforcement departments based on a calculation of the department's certified officer numbers. This fund increases the allocation of those appropriations. Increases are defined in the statute. To access this fund, law enforcement departments must participate in DFA's application process that happens in spring of every year with funds distributed in the fall.

Contact: Julie Krupcale, [julie.krupcale@dfa.nm.gov](mailto:julie.krupcale@dfa.nm.gov), 505-269-2845

#### Crime Reduction Grants

A variety of grants provided to local law enforcement departments through the New Mexico Sentencing Commission to fund programs with the focus of training, proactive and innovative law enforcement practices to reduce crime in New Mexico.

New Mexico Sentencing Commission, [lfreema@unm.edu](mailto:lfreema@unm.edu), 505-277-3494



RECIPIENT:

**Village of Magdalena**

<u>APPROPRIATION NUMBER:</u>	<u>TOTAL ALLOCATION AMOUNT:</u>	<u>REVERSION DATE:</u>
<b>23-ZH5048-50</b>	<b>\$262,500.00</b>	<b>June 30, 2024</b>

ALLOCATION PURPOSE

**Two Hundred and Sixty Two Thousand Five Hundred Dollars and Zero Cents over three years to hire law enforcement/support positions. The first allocations will be disbursed at 100% within 5 business days of acceptance of this agreement to include approval of the local governing body.**

ALLOCATION DISBURSEMENT

The allocated funds will be disbursed 100% up to \$150,000 the first year, 50% up to \$75,000 the second year, and 25% up to \$37,500 the third year. The Allocation Recipient will submit to the Department of Finance & Administration this signed document and evidence of approval of the local governing body. Disbursements of funds will be made within 5 business days of receipt of the signed agreement and evidence of approval of the local governing body.

**Funds for the first disbursement must be expended from July 1, 2023, through June 30, 2024; the second 50% disbursement will be made in August 2024 to be expended by June 30, 2025; and the last disbursement of 25% will be made in August 2025 to be expended by June 30, 2026. Any amount not expended in each of the three years will be returned to the State of New Mexico, Department of Finance and Administration in the year that it is scheduled for reversion. All expenditures must occur prior to the reversion date.**

The Allocation Recipient agrees to submit quarterly reports using Exhibit A, Law Enforcement Recruitment Report, providing updates on the hiring of law enforcement/support positions.

CERTIFICATION

I hereby certify that the **Village of Magdalena**

1. Will only use the allocated funds to carry out and/or perform activities described in allocation language.
2. Will follow the procedure described in "Allocation Reporting" of allocated funds.

\_\_\_\_\_  
Local Law Enforcement Agency

\_\_\_\_\_  
Date

\_\_\_\_\_  
Authorized Local Governing Body Authority

\_\_\_\_\_  
Date

APPROVAL

In accordance with the authority conferred on the Department of Finance & Administration by the statute appropriating these funds, I hereby approve this certification for appropriation number **23-ZH5048-50** in the amount of **\$262,500.00**.

\_\_\_\_\_  
Wesley Billingsley  
Director, Local Government Division

\_\_\_\_\_  
Date



## **RESOLUTION No. 2023-21**

### **AUTHORIZING LEGISLATIVE APPROPRIATION FUNDING FOR HIRING OF NEW DEPUTY MARSHALS AND FOR LAW ENFORCEMENT SUPPORT PERSONNEL, PROVIDING FOR STANDARDS FOR EXPENDING THIS LEGISLATIVE APPROPRIATION**

**WHEREAS**, NMSA 1978, Section 3-18-1 (1972) provides that municipalities have the power to "protect generally the property of its municipality and its inhabitants" and to "preserve peace and order"; and,

**WHEREAS**, NMSA 1978, Section 3-17-1 et seq. (1990) provides that municipalities may adopt laws not inconsistent with the laws of New Mexico for the purpose of providing for the safety, preserving the health, promoting the prosperity and improving the morals, order, comfort and convenience of the municipality and its inhabitants; and,

**WHEREAS**, NMSA 1978 Section 3-12-3 (A)(8) provides that municipal governing bodies prescribe the compensation and fees to be paid municipal officers and employees; and,

**WHEREAS**, NMSA 1978, Section 3-13-4 provides that any municipality may establish by ordinance a merit system for the hiring, promotion, discharge and general regulation of municipal employees; and,

**WHEREAS**, the Board has adopted a merit system ordinance, the Village of Magdalena Personnel Policy; and,

**WHEREAS**, Article IV, Section 27 of the New Mexico Constitution states: [no] law shall be enacted giving any extra compensation to any public officer, servant, agent or contractor after services are rendered or contract made; nor shall the compensation of any officer be increased during his term of office, except otherwise provided in this constitution; and

**WHEREAS**, the NM Attorney General's Opinion dated June 4, 2004, explains that while retroactive "bonuses" are unconstitutional, the constitution does not preclude a public employer from considering its employees' past performance and years of service when deciding how to compensate them, as long as the employees are paid in return for future services; and,

**WHEREAS**, according to a 2020 survey by the National Police Foundation, 86% of departments reported a staffing shortage and the Magdalena Marshal's Office has experienced this shortage; and,

**WHEREAS**, the 52nd Legislature during the 2022 Regular Session passed HB 68, signed into law by the Governor, establishes the "law enforcement training and recruiting fund" and states that "the department of finance and administration shall establish a program to distribute funds for local law enforcement agencies to provide recruitment and retention stipends to law enforcement officers;" and,

**WHEREAS**, the 2023 appropriation [Number 23-ZH5048-50] contains an appropriation to the Village of Magdalena in the amount of \$262,500.00 over three years for the purpose of hiring law enforcement and law enforcement support positions.

**WHEREAS**, this Resolution this is adopted to establish a program for the use of this legislative appropriation.

Now therefore be it resolved by the Board of Trustees of the Village of Magdalena that the following is the Village of Magdalena's Law Enforcement Recruitment Program, subject to compliance with Department of Finance and administration regulations:

1. Funds may be used to pay salaries and benefits to fill vacancies of commissioned law enforcement officers and civilian personnel who directly support commissioned law enforcement officers.
2. Funds may be used to pay salaries and benefits to create new commissioned law enforcement officer positions and to create new civilian personnel positions who directly support commissioned law enforcement officers
3. Moving and related expenses of newly hired law enforcement officers and civilian personnel who directly support commissioned law enforcement officers in an amount of up to \$3,500 may be reimbursed. Reimbursement of expenses to newly hired law enforcement officer positions and to create new civilian personnel positions are subject to the following limitations:
  - a. For new hires between July 1, 2023, and June 30, 2024, the employee must remain employed by the Village through June 30, 2024.
  - b. For new hires between July 1, 2024, and June 30, 2025, the employee must remain employed by the Village through June 30, 2025.
  - c. For new hires between July 1, 2024, and June 30, 2026, the employee must remain employed by the Village through June 30, 2026.
4. Funds may be used to pay expenses associated with enrolling a new law enforcement employee in the New Mexico Law Enforcement Academy.
5. Costs of recruitment including agency fees or "headhunter" fees may be paid from these funds.
6. Costs involved in marketing vacant positions, attendance at hiring/job fairs may be expended from these funds.
7. For purposes of law enforcement personnel "hired" means:
  - a. that the applicant/recruit has fully completed any applications with the Village;
  - b. that the applicant/recruit has successfully passed any exams administered or required by the Village including but not limited to:
    - i. drug and alcohol screen
    - ii. physical exam
    - iii. psychological exam

**PASSED, APPROVED AND RESOLVED THIS 9th DAY OF OCTOBER 2023**

---

Richard Rumpf, Mayor

ATTEST:

---

Juanita Puente, Clerk/Treasurer

**STATE OF NEW MEXICO  
VILLAGE OF MAGDALENA  
BOARD OF TRUSTEES  
BUDGET ADJUSTMENT RESOLUTION NO. 2024-02  
FY 2023-2024**

**WHEREAS**, the Board of Trustees of the Village of Magdalena met in regular session on **October 9, 2023**, and proposes to make certain budget: transfer(s), increase(s), or decrease(s) and

**WHEREAS**, said budget was adjusted based on need and through cooperation with all user departments, elected officials, and other department supervisors, **as summarized on the attached Schedule of Budget Adjustments**; and

**WHEREAS**, the official meeting for review of said documents was duly advertised in compliance with the State Open Meetings Act; and

**WHEREAS**, it is the majority opinion of this Board that the adjusted budget meets the requirements as currently determined.

**NOW THEREFORE, BE IT HEREBY RESOLVED**, that the Governing Body of the Village of Magdalena, State of New Mexico, hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**PASSED, ADOPTED and APPROVED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**Attest:**

\_\_\_\_\_  
**Juanita Puente, Clerk/Treasurer**

\_\_\_\_\_  
**Richard Rumpf, Mayor**

(seal)



Good Morning Counties & Municipalities.

I hope this email finds you well. As you are aware, the Law Enforcement Recruitment & Retention Funding (LERR) distribution by DFA is in 3 appropriations and titled as follows:

1. First Appropriation – Laws of FY 22
2. Second Appropriation – Laws of FY 22-Recalculation-LER
3. TBD

We are in the 2<sup>nd</sup> appropriation (50%) phase with this current FY 23-24 budget. In reviewing the LERR Fund it has come to DFA's attention entities budgeted the allocation for FY 23-24 in the FY 22-23 Fund 21200 Laws of FY22; *This is incorrect fund for FY 23-24. The correct fund account for FY23-24 should be 21210 Laws of 2022 Recalculation-LER.*

For DFA to track this funding correctly and provide the funding information to the Governor's Office for this current FY 23-24, the appropriations must be budgeted in the correct funds per LGD's guidance and request. At this time, we are requesting all entities to submit a BAR to place this appropriation in the correct Fund for FY 23-24 relating to Revenues and Expenditures on or before October 27<sup>th</sup>.

*Please see the tables below, the tables provide the CORRECT fund for Revenue/Expenditure that you will use. It is extremely important and urgent this BAR be completed by stated deadline above.*

We apologize for this inconvenience and the delay in communicating with you regarding this issue.

*(As a side note, there should not be any ending cash balance showing in the LERR fund: Revenue and Expenditures must be the same amount.)*

Below the tables is an EXAMPLE of Budget Recaps that shows the incorrect Fund used and the correct Fund used.

**New Fund Law Enforcement Retention**

FUND	DEPARTMENT	OBJECT DESCRIPTION	APPLICABLE
<b>Revenue COA</b>			
21210 Laws of 2022 Recalculation-LER	0001 No Department	47120 State - Law Enforcement Appropriation	C & M Count

<b>Expenditures COA</b>			
21210 Laws of 2022 Recalculation-LER	3001 Law Enforcement	51061 Stipend	ALL Entity Ty

**Transfers**

21210 Laws of 2022 Recalculation-LER	0001 No Department	61100 Transfers In	ALL Entity Ty
21210 Laws of 2022 Recalculation-LER	0001 No Department	61200 Transfers Out	ALL Entity Ty
21210 Laws of 2022 Recalculation-LER	0001 No Department	21001 Payables	ALL Entity Ty
21210 Laws of 2022 Recalculation-LER	0001 No Department	12001 Receivables	ALL Entity Ty

Budget Recap - Incorrect

21200 Laws of 2022 - INCORRECT

Budget Recap - CORRECT -

21210 Laws of FY22 Recalculation-LER

Any questions please feel free to reach out

Thank you and have a great day

Sherril Green

Green, Shirley T. DFA <shirleyt.green@dfa.nm.gov>

9/22/2023 12:14 PM

## RE: LER Laws of FY 22 vs. Laws of FY 22 Reallocation Fund - URGENT CORRECTION NEEDED

VOC Finance <finance@villageofcapitan.org> • Sandy Gonzalez <shgonzalez@cityofcarlsbadnm.com> • Jessica Ponce <japonce@cityofcarlsbadnm.com> • Deborah Corral <dcorral@hobbsnm.org> • Twila Fien <tfien@portalesnm.gov> • Teresa Flowers <tflowers@rnm.gov> • JUAN MEJIA <jmeja@rnm.gov> • sboateng@rnm.gov <sboateng@rnm.gov> • Kasandra Bennett <kbennett@rnm.gov> • Susan Adams <sadams@rnm.gov> • judistarkovich <judistarkovich@ruidoso-nm.gov> • Cassandra Herrera <cherrera@sandovalcountynm.gov> • Loretta Trujillo <loretta.trujillo@co.valencia.nm.us> • mgutierrez@ci.alamogordo.nm.us <mgutierrez@ci.alamogordo.nm.us> • ehuff@ci.alamogordo.nm.us <ehuff@ci.alamogordo.nm.us> • Michael Steininger <msteininger@rebrngmtllc.com> • Carleen Gomez <cgomez@villageofmagdalena.com> **Copy**  
Stephanie Finch <clerk@villageofmagdalena.com>

0001 Totals	33,222.00
10000 Assets Totals	33,222.00

**40000 Revenues**

**0001 No Department**

47000 Intergovernmental Grants (Distributions)	Original Budget
47110 State - Law Enforcement Protection (DFA)	98,000.00
47000 Totals	98,000.00
0001 Totals	98,000.00
40000 Revenues Totals	98,000.00

**50000 Expenditures**

**3001 Law Enforcement**

56000 Supplies	Original Budget
56040 Supplies - Furniture/Fixtures/Equipment (Non-Capital)	0.00
56000 Totals	0.00
58000 Capital Purchases	Original Budget
58090 Vehicles	108,798.00
58000 Totals	108,798.00
3001 Totals	108,798.00
50000 Expenditures Totals	108,798.00

**60000 Other Financing Sources**

**0001 No Department**

61000 Transfers	Original Budget
61200 Transfers Out	(22,424.00)
61000 Totals	(22,424.00)
0001 Totals	(22,424.00)
60000 Other Financing Sources Totals	(22,424.00)

**21200 Law Enforcement Recruitment/Retention**

**10000 Assets**

**0000 No Department Needed**

10100 Cash Assets	Original Budget
10101 Unrestricted Cash	3,607.00
10100 Totals	3,607.00
0000 Totals	3,607.00
10000 Assets Totals	3,607.00

**40000 Revenues**

**0001 No Department**

47000 Intergovernmental Grants (Distributions)	Original Budget
47120 State - Law Enforcement Appropriation	112,500.00
47000 Totals	112,500.00
0001 Totals	112,500.00
40000 Revenues Totals	112,500.00

**50000 Expenditures**

**3001 Law Enforcement**

51000 Salary & Wages (FTE required)	Original Budget
51020 Salaries - Full-Time Positions	44,800.00
51000 Totals	44,800.00
52000 Employee Benefits	Original Budget
52010 FICA - Regular	2,778.00
52011 FICA - Medicare	650.00
52020 Retirement	2,000.00
52030 Health and Medical Premiums	2,900.00
52090 Unemployment Compensation	272.00
52999 Other Employee Benefits	3,607.00

	52000 Totals	11,307.00
<b>57000 Operating Costs</b>	<b>Original Budget</b>	
57091 Recruitment Printing/Publishing/Advertising		60,000.00
	57000 Totals	60,000.00
	3001 Totals	116,107.00
<b>50000 Expenditures Totals</b>		<b>116,107.00</b>

## 21400 Lodgers' Tax

### 10000 Assets

#### 0001 No Department

<b>10100 Cash Assets</b>	<b>Original Budget</b>	
10101 Unrestricted Cash		12,099.00
	10100 Totals	12,099.00
	0001 Totals	12,099.00
<b>10000 Assets Totals</b>		<b>12,099.00</b>

### 40000 Revenues

#### 0001 No Department

<b>41000 Taxes Local Effort</b>	<b>Original Budget</b>	
41300 Lodgers' Tax		11,500.00
	41000 Totals	11,500.00
	0001 Totals	11,500.00
<b>40000 Revenues Totals</b>		<b>11,500.00</b>

### 50000 Expenditures

#### 2002 General Administration

<b>55000 Contractual Services</b>	<b>Original Budget</b>	
55010 Contract - Audit		3,000.00
55030 Contract - Professional Services		1,200.00
	55000 Totals	4,200.00
<b>57000 Operating Costs</b>	<b>Original Budget</b>	
57090 Printing/Publishing/Advertising		2,000.00
57160 Telecommunications		600.00
	57000 Totals	2,600.00
	2002 Totals	6,800.00
<b>50000 Expenditures Totals</b>		<b>6,800.00</b>

## 21900 Senior Citizens

### 10000 Assets

#### 0001 No Department

<b>10100 Cash Assets</b>	<b>Original Budget</b>	
10101 Unrestricted Cash		1,363.00
	10100 Totals	1,363.00
	0001 Totals	1,363.00
<b>10000 Assets Totals</b>		<b>1,363.00</b>

### 40000 Revenues

#### 0001 No Department

<b>44000 Charges for Services</b>	<b>Original Budget</b>	
44890 Other Charges for Services		0.00
	44000 Totals	0.00
<b>46000 Miscellaneous Revenues</b>	<b>Original Budget</b>	
46010 Contributions/Donations		0.00
	46000 Totals	0.00

<b>47000 Intergovernmental Grants (Distributions)</b>	<b>Original Budget</b>	
47010 State - Agency on Aging		116,820.00
47699 Federal - Other		18,500.00
47899 Local - Other		12,000.00

RECIPIENT:

**Village of Magdalena**

<u>APPROPRIATION NUMBER:</u>	<u>TOTAL ALLOCATION AMOUNT:</u>	<u>REVERSION DATE:</u>
<b>23-ZH5048-50</b>	<b>\$262,500.00</b>	<b>June 30, 2024</b>

ALLOCATION PURPOSE

**Two Hundred and Sixty Two Thousand Five Hundred Dollars and Zero Cents over three years to hire law enforcement/support positions. The first allocations will be disbursed at 100% within 5 business days of acceptance of this agreement to include approval of the local governing body.**

ALLOCATION DISBURSEMENT

The allocated funds will be disbursed 100% up to \$150,000 the first year, 50% up to \$75,000 the second year, and 25% up to \$37,500 the third year. The Allocation Recipient will submit to the Department of Finance & Administration this signed document and evidence of approval of the local governing body. Disbursements of funds will be made within 5 business days of receipt of the signed agreement and evidence of approval of the local governing body.

**Funds for the first disbursement must be expended from July 1, 2023, through June 30, 2024; the second 50% disbursement will be made in August 2024 to be expended by June 30, 2025; and the last disbursement of 25% will be made in August 2025 to be expended by June 30, 2026. Any amount not expended in each of the three years will be returned to the State of New Mexico, Department of Finance and Administration in the year that it is scheduled for reversion. All expenditures must occur prior to the reversion date.**

The Allocation Recipient agrees to submit quarterly reports using Exhibit A, Law Enforcement Recruitment Report, providing updates on the hiring of law enforcement/support positions.

CERTIFICATION

I hereby certify that the **Village of Magdalena**

1. Will only use the allocated funds to carry out and or perform activities described in allocation language.
2. Will follow the procedure described in "Allocation Reporting" of allocated funds.

_____	_____
Local Law Enforcement Agency	Date

_____	_____
Authorized Local Governing Body Authority	Date

APPROVAL

In accordance with the authority conferred on the Department of Finance & Administration by the statute appropriating these funds, I hereby approve this certification for appropriation number **23-ZH5048-50** in the amount of **\$262,500.00**.

_____	_____
Wesley Billingsley Director, Local Government Division	Date



FY 2024 - COST OF LIVING INCREASE PROPOSAL

0.00%

Employee Name	Job Title	Full Time/Part Time/Elected Official	Weekly Hours Worked	Current Hourly Pay Rate	Projected Hourly Pay Rate	Yearly Salary	Social Security 6.2%	Medicare 1.45%	PERA Reg 8.65% Low 1.65%	Health Insurance	Grand Total Salary & Fringe	Funding Source
Richard Rumpf	Mayor	Elected Official				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100% General Fund
Vacant Position	Clerk/Treasurer	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	75% General 11% Congregate 10% Home Bound 4% Transportation
Carleen Gomez	Deputy Clerk/Court Clerk	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25% Court 10% Admin 25% Water Fund 25% Solid Waste 15% Sewer
Simon Armijo	Municipal Judge	Elected Official				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100% General Fund
Collier Nelson	Assistant Clerk	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	45% Water Fund 40% Solid Waste 15% Sewer
Michael Zamora	Marshal	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100% General Fund
Brian Waterman	Deputy Marshal	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100% General Fund
Vacant Position	Deputy Marshal	Full Time	40		\$17.25	\$35,880.00	\$2,224.56	\$520.26	\$4,180.02	\$6,976.92	\$49,781.76	100% General Fund
Vacant Position	Deputy Marshal	Full Time	40		\$17.25	\$35,880.00	\$2,224.56	\$520.26	\$4,180.02	\$6,976.92	\$49,781.76	100% General Fund
Vacant Position	Deputy Marshal	Full Time	40		\$17.25	\$35,880.00	\$2,224.56	\$520.26	\$4,180.02	\$6,976.92	\$49,781.76	100% General Fund
Rogelio Silva Jr	Site Manager/Cook	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60% Congregate 30% Home Bound 10% Transportation
Jeanette Wisson	Assistant Manager/Driver	Part Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100% Library Fund
Yvonne Magener	Library/Museum Director	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40% Water Fund 50% Solid Waste 10% Sewer
Vacant	Joint Utility Supervisor	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	45% Water Fund 25% Solid Waste 30% Sewer Fund
Vacant	Joint Utility Worker	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	35% Water Fund 40% Solid Waste 25% Sewer
Ernieel Gomez	Joint Utility Worker	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20% Water Fund 10% Solid Waste 20% Sewer 50% Streets
Robert Dominguez Aguilar	Joint Utility Worker	Full Time				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20% Water Fund 10% Solid Waste 20% Sewer 50% Streets
Reiss Aschichte	Joint Utility Worker	Full Time	120		\$0.00	\$107,640.00	\$6,673.68	\$1,360.78	\$12,540.06	\$20,318.76	\$149,345.28	20% Water Fund 10% Solid Waste 20% Sewer 50% Streets
<b>Grand Totals</b>												

General Fund	Governing Body	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Municipal Court	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Law Enforcement	\$107,640.00	\$6,673.68	\$1,360.78	\$12,540.06	\$13,953.84	\$142,368.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Congregate Meals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Home Delivered Meals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Library Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Water Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Solid Waste Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Wastewater Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>												



Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

Village of Magdalena  
 FY2023-2024, BAR #2

ENTITY NAME:  
 FISCAL YEAR:  
 DFA Resolution Number:

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) LPB ACCOUNT	(B) DFA ACCOUNT	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2024-02	N/A	21200-0000-10101	Unrestricted Cash	\$3,607	(\$3,607)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-0001-47120	State-Law Enforce Approp	(\$112,500)	\$112,500	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-51020	Salaries-Full Time Positions	\$44,800	(\$44,800)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-52010	FICA-Regular	\$2,778	(\$2,778)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-52011	FICA-Medicare	\$650	(\$650)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-52020	Retirement	\$2,000	(\$2,000)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-52030	Health and Medical Prem	\$2,000	(\$2,000)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-52090	Unemployment Comp	\$272	(\$272)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-52999	Other Employee Benefits	\$3,607	(\$3,607)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21200-3001-57091	Printing/Publishing/Advert	\$60,000	(\$60,000)	\$0	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21210-0000-10101	Unrestricted Cash	\$0	\$3,607	\$3,607	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21210-0001-47120	State-Law Enforce Approp	\$0	(\$112,500)	(\$112,500)	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	N/A	21210-3001-51061	Stipend	\$0	\$116,107	\$116,107	Correct Codes on 2022 Year 2 Law Enforce Recruit/Retention Grant per DFA
	212-36-41916	21220-0001-47120	State-Law Enforce Approp	\$0	(\$150,000)	(\$150,000)	Record New 2023 Year 1 Law Enforcement Recruitment Grant
	212-36-50020	21220-3001-51020	Salaries-Full Time Positions	\$0	\$107,640	\$107,640	Record New 2023 Year 1 Law Enforcement Recruitment Grant
	212-36-51020	21220-3001-51020	FICA-Regular	\$0	\$6,674	\$6,674	Record New 2023 Year 1 Law Enforcement Recruitment Grant
	212-36-51010	21220-3001-51020	FICA-Medicare	\$0	\$1,561	\$1,561	Record New 2023 Year 1 Law Enforcement Recruitment Grant
	212-36-51050	21220-3001-51020	Retirement	\$0	\$12,541	\$12,541	Record New 2023 Year 1 Law Enforcement Recruitment Grant
	212-36-51030	21220-3001-51020	Health and Medical Prem	\$0	\$20,931	\$20,931	Record New 2023 Year 1 Law Enforcement Recruitment Grant
						\$0	
						\$0	
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						\$0	

ATTEST: Juanita Puente, Clerk/Treasurer (Date) \_\_\_\_\_ (Date) \_\_\_\_\_  
Richard Rumpf, Mayor (Date) \_\_\_\_\_





## **Magdalena Marshal's Office**

Po Box 145 108 North Main St.  
Magdalena, New Mexico 87825

Ref: Resolution 2023-19 Referral Stipend

08/21/2023

Each law enforcement officer who refers an individual to the Marshal's office who is hired will receive up to \$2000.00 for referral bonus. On this date I am requesting this amount of stipend for the referring and hiring of Deputy Derek Smith for the vacant Deputy position. Thank you.

Marshal Michael Zamora