



VILLAGE OF MAGDALENA

P.O. BOX 145 / 108 N. MAIN STREET

MAGDALENA, NM 87825

P. 575.854.2261 F. 575.854.2273

WWW.VILLAGEOFMAGDALENA.COM

AGENDA

NOTICE OF REGULAR MEETING OF THE VILLAGE OF MAGDALENA BOARD OF TRUSTEES

MONDAY, MAY 13, 2024, AT 5:00 PM

VILLAGE HALL 108 N. MAIN STREET

MEMBERS OF THE PUBLIC WHO WISH TO ATTEND AND LISTEN TO THE MEETING VIA ZOOM MAY DO SO AT THE FOLLOWING LINK:

<https://us06web.zoom.us/j/2848694212?pwd=MVE4QjdR2NQVFozQnZMbTlaRUtrQT09>

Meeting ID: 284 869 4212

Passcode: MAGDALENA

PLEASE SILENCE ALL ELECTRONIC DEVICES

-
1. CALL TO ORDER
 2. ROLL CALL
 3. PLEDGE OF ALLEGIANCE
 4. APPROVAL OF AGENDA
 5. APPROVAL OF MINUTES
 - a. REGULAR MEETING – APRIL 22, 2024
 6. APPROVAL OF CASH BALANCE REPORT
 7. APPROVAL OF BILLS
 8. MAYOR'S REPORT
 9. CLERK'S REPORT
 10. DEPARTMENT REPORTS
 - a. EMS
 - b. FIRE
 - c. MARSHAL
 - d. JUDGE
 - e. PUBLIC WORKS
 - f. LIBRARY
 11. MAGDALENA PUBLIC LIBRARY BOARD & FRIENDS OF THE MAGDALENA PUBLIC LIBRARY BOARD – UPDATE ON VARIOUS LIBRARY MATTERS INCLUDING MAINTENANCE & CAPITAL IMPROVEMENTS
 12. PUBLIC HEARING – DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF THE FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE VILLAGE OF MAGDALENA
 - MOTION & ROLL CALL VOTE TO RECESS THE REGULAR MEETING AND TO GO INTO PUBLIC HEARING
 - MOTION & ROLL CALL VOTE TO GO BACK INTO REGULAR SESSION

13. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF RESOLUTION NO. 2024-07, A RESOLUTION ADOPTING THE FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE VILLAGE OF MAGDALENA
14. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF AGREEMENT FOR MUTUAL AID FOR FIRE AND RESCUE AND EMERGENCY MEDICAL SERVICES BETWEEN THE VILLAGE OF MAGDALENA AND THE COUNTY OF CATRON, NEW MEXICO
15. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL TO REIMBURSE THE LAW ENFORCEMENT RECRUITMENT AND RETENTION FUND FROM GENERAL FUND FOR OVERAGE
16. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL TO RESCHEDULE MAY 27TH BOARD MEETING DUE TO HOLIDAY CLOSURE FOR MEMORIAL DAY
17. EXECUTIVE SESSION – THE FOLLOWING MATTERS WILL BE DISCUSSED IN CLOSED SESSION: MOTION & ROLL CALL VOTE TO GO INTO EXECUTIVE SESSION AND THAT, PURSUANT TO NEW MEXICO STATE STATUTES SECTION 10-15-1, ONLY THE FOLLOWING MATTER WILL BE DISCUSSED IN CLOSED SESSION:
 - a. NMSA 10-15-1(H)(2) LIMITED PERSONNEL MATTERS
 - i. POLICE DATA ENTRY CLERK/MUNICIPAL COURT CLERK
 - MOTION & ROLL CALL VOTE TO RETURN TO REGULAR SESSION
 - MOTION & ROLL CALL VOTE THAT MATTERS DISCUSSED IN CLOSED SESSION WERE LIMITED TO THOSE SPECIFIED IN MOTION FOR CLOSURE, AND THAT NO FINAL ACTION WAS TAKEN, AS PER NEW MEXICO STATUTES SECTION 10-15-1
18. DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL TO HIRE POLICE DATA ENTRY CLERK/MUNICIPAL COURT CLERK
19. PUBLIC INPUT – 1 TOPIC PER PERSON - 3 MINUTE LIMIT

PUBLIC COMMENT MAY BE MADE IN PERSON OR VIA EMAIL (IF LESS THAN 3 MINUTES). EMAIL COMMENTS MAY BE MADE BY EMAILING COMMENTS TO: clerk@villageofmagdalena.com and/or mayor@villageofmagdalena.com THE DEADLINE FOR WRITTEN PUBLIC COMMENTS TO BE RECEIVED IS MONDAY, MAY 13, 2024, AT 12:00 PM. EMAILED PUBLIC COMMENT MUST CONTAIN THE AUTHOR'S NAME AND PHYSICAL ADDRESS AND WILL BE ENTERED AND/OR READ INTO THE MEETING MINUTES
20. ADJOURNMENT

NOTE: THIS AGENDA IS SUBJECT TO REVISION UP TO 72 HOURS PRIOR TO THE SCHEDULED MEETING DATE AND TIME (NMSA 10-15-1 F). A COPY OF THE AGENDA MAY BE PICKED UP AT THE VILLAGE OFFICE, 108 N. MAIN STREET, MAGDALENA, NM 87825. PUBLIC DOCUMENTS, INCLUDING THE AGENDA AND MINUTES, CAN BE PROVIDED IN VARIOUS ACCESSIBLE FORMATS. PLEASE CONTACT THE VILLAGE CLERK/TREASURER IF A SUMMARY OR OTHER TYPE OF ACCESSIBLE FORMAT IS NEEDED. IF YOU ARE AN INDIVIDUAL WITH A DISABILITY WHO IS IN NEED OF A READER, AMPLIFIER, QUALIFIED SIGN LANGUAGE INTERPRETER OR ANY OTHER FORM OF AUXILIARY AID OR SERVICE TO ATTEND OR PARTICIPATE IN THE MEETING, PLEASE CONTACT THE VILLAGE CLERK AT 575-854-2261 AT LEAST ONE WEEK PRIOR TO THE MEETING OR AS SOON AS POSSIBLE.

DRAFT

**MINUTES OF REGULAR MEETING OF THE VILLAGE OF MAGDALENA BOARD OF TRUSTEES
MONDAY, APRIL 22, 2024, AT 5:00 PM
VILLAGE HALL 108 N. MAIN STREET**

**MEMBERS OF THE PUBLIC WHO WISH TO ATTEND AND LISTEN TO THE MEETING VIA ZOOM MAY DO SO AT
THE FOLLOWING LINK:**

<https://us02web.zoom.us/j/2848694212?pwd=MVE4QjdR2NQVFozQnZMbTlaRUtrQT09>

Meeting ID: 284 869 4212

Passcode: MAGDALENA

CALL TO ORDER: Mayor Rumpf called the Regular Meeting to order at 5:01 p.m.

PRESENT: Mayor Richard Rumpf, Trustee James Nelson, Trustee Michael Thompson, Trustee Clark Brown, Juanita Puente-Clerk/Treasurer, Carleen Gomez–Deputy Clerk

PARTICIPATING VIA ZOOM VIDEO CONFERENCE: Trustee Donna Dawson, Carol “Cricket” Courtney, Michael Steininger, Rashel Lopez and Cheryl Dailey with Beasley, Mitchell & Co. LLP

GUESTS: Collier J. Nelson-Assistant Clerk, Aimee Thompson, Teri Winchester, Michael Steininger-Finance Officer

Trustee Michael Thompson led the gallery in reciting the Pledge of Allegiance.

APPROVAL OF AGENDA: Clark Brown moved to approve the agenda, and Michael Thompson seconded the motion. The motion carried unanimously.

APPROVAL OF MINUTES

- a. **REGULAR MEETING – April 8, 2024:** Donna Dawson moved to approve the minutes as presented, and Clark Brown seconded the motion. The motion carried unanimously.

APPROVAL OF CASH BALANCE REPORT: Jim Nelson moved to approve the Cash Balance Report, and Clark Brown seconded the motion. The motion carried unanimously.

APPROVAL OF BILLS: Donna Dawson moved to approve the Bill List with no additional bills, and Michael Thompson seconded the motion. The motion carried unanimously.

BILL LIST

Agri-Cultura Cooperative		\$1,602.80
Beasley, Mitchell & Co		\$4,198.23
City of Socorro		\$1,607.90
Henry Schein, Inc.		\$238.08
Konica Minolta		\$373.56
Mark Gonzales		\$160.78
NM Fire		\$247.80
Public Safety Psychological		\$373.84
Quick Med Claims, LLC		\$168.88

Shamrock Foods Company		\$176.58
Sierra Propane		\$1,730.20
The Pin Center		\$763.50
US Postmaster		\$320.00
TOTAL		\$11,962.15

MAYOR’S REPORT:

Mayor Rumpf reported that he attended a Rural Water Association meeting in Albuquerque, he met with engineers and other suppliers and vendors, and then went to Las Cruces for an ALTSD meeting for the Senior Center. Mayor Rumpf also stated that it was reported to him that the underground tanks at the BIA Dormitories were removed many years ago, on May 7, 1992, all (8) eight of them were above ground. He also stated that in 2008 there were a couple propane tanks that were removed. There are crews currently working to remove asbestos at the BIA Dorms. Rebecca Cook with the State Environmental Department was here with some other State consultants, taking surveys around town and got ideas and opinions from about 65 people. Today the Magdalena Fire Department is officially responsible for the Hop Canyon Fire Department. We got the keys to the building today and we will be going up in the coming weeks going through trucks and equipment. Donna Dawson would occasionally like a report on the progress being made at the BIA Dorms at the council meeting moving forward from Brownsfield or the EPA including what they are doing and what they have found. Mayor Rumpf replied that they just started, and he will talk to the State. Mayor Rumpf stated that this is a State certified company, and he is sure they will do periodic reports on their progress. He believes there should be occasional reports on progress, and he will also check on it.

CLERK’S REPORT: Clerk/Treasurer Juanita Puente reported that she is still very busy working on facilitating Grants and reimbursements bringing money back to the Village. She has been busy working on setting up interviews for the Police Data Entry/Court Clerk position scheduled this week. Deputy Clerk/Court Clerk Carleen Gomez reported that Municipal Judge Simon Armijo will be attending a mandatory Judge’s Conference/Training on May 7-10, 2024.

BEASLEY, MITCHELL & COMPANY LLP - PRESENTATION AND DISCUSSION REGARDING APPROVAL OF FISCAL YEAR 2023 AUDIT

Cheryl Dailey and Rashel Lopez with Beasley, Mitchell & Company LLP reported on the Audit for the scope of FY 2023 including 7/1/2022 – 6/30/2023. The opinion provided is an unmodified opinion which is the best opinion we can get. She stated that on page 85 of the audit it gives a summary of the findings for the current and prior year’s findings. Mrs. Dailey stated that the current finding was that the 2023 Employee Evaluations were missing in employee files. She stated that we are to be keeping up with employee files with any changes, rate increases, name changes, etc. and they are to be kept up to date in employee files along with the annual employee evaluations.

DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF RESOLUTION #2024-05, ACCEPTANCE AND APPROVAL OF THE FISCAL YEAR 2023 AUDIT

Donna Dawson moved to approve Resolution #2024-05, accepting and approving the Fiscal Year 2023 Audit and Michael Thompson seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

Jim Nelson: Aye

Michael Thompson: Aye

Donna Dawson: Aye

Clark Brown: Aye
The motion carried unanimously.

**PUBLIC HEARING – DISCUSSION & POSSIBLE DECISION REGARDING APPROVAL OF FY 2026-2030
MAGDALENA SENIOR CENTER INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

MOTION & ROLL CALL VOTE TO RECESS REGULAR MEETING AND GO INTO PUBLIC HEARING
Jim Nelson moved to go into a Public Hearing at 5:18 pm and Clark Brown seconded the motion.

Mayor Rumpf requested a Roll Call Vote:
Clark Brown: Aye
Donna Dawson: Aye
Michael Thompson: Aye
Jim Nelson: Aye
The motion carried unanimously.

Mayor Rumpf reported that we are currently applying for additional funding on an addition to the Senior Center building and this will be done through a Capital Outlay Request. Also, the carport has been completed at the Senior Center. The Mayor reported that we need to address the floor tile and all the bathroom issues in the men's and women's bathrooms. We would like to use the \$108,000.00 Grant funds allocated for the Senior Center; we just need to change the Scope of Work. Clerk/Treasurer Juanita Puente suggested that we possibly consider getting a water softener for the Senior Center to length the life of the water heaters.

Mayor Rumpf and the Board of Trustees suggested the following as updates to the FY 2026-2030 Magdalena Senior Center Infrastructure Capital Improvement Plan (ICIP):

#1 – 2026-001
Magdalena Senior Center Water Heater Replacement – add Water Softener
\$25,000.00

#2 – 2026-002
Magdalena Senior Center Parking Lot Replacement
\$100,721.00

#3 – 2026-003
Magdalena Senior Center Replace 2 Vans
\$300,000.00

#4 – 2027-001
Magdalena Senior Center Range Hood
\$57,000.00

#5 – 2027-002
Magdalena Senior Center Bathroom Remodel
\$80,000.00

The items on the ICIP that were suggested to be deleted were as follows:
West Side Addition, it has been run through a different Grant/Funding.
Magdalena Senior Center New Carport, the new carport has been completed.

Magdalena Senior Center Surveillance Package, it is not something that is needed currently.

Mayor Rumpf invited Public Comment. No public comment was given.

MOTION & ROLL CALL VOTE TO GO BACK INTO REGULAR SESSION

Jim Nelson moved to go back into regular session at 5:38 pm, and Donna Dawson seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Michael Thompson: Aye

Donna Dawson: Aye

Clark Brown: Aye

The motion carried unanimously.

DISCUSSION & POSSIBLE DECISION REGARDING RESOLUTION #2024-06, A RESOLUTION ADOPTING THE FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

Donna Dawson moved to approve Resolution #2024-06, adopting the suggested changes for the FY 2026-2030 Magdalena Senior Center Infrastructure Capital Improvement Plan (ICIP) and Clark Brown seconded the motion.

Mayor Rumpf requested a Roll Call Vote:

James Nelson: Aye

Harvan Conrad: Aye

Donna Dawson: Nay

Clark Brown: Aye

The motion carried unanimously.

PUBLIC INPUT – 1 TOPIC PER PERSON - 3 MINUTE LIMIT

PUBLIC COMMENT MAY BE MADE IN PERSON OR VIA EMAIL (IF LESS THAN 3 MINUTES). EMAIL COMMENTS MAY BE MADE BY EMAILING COMMENTS TO: clerk@villageofmagdalena.com and/or mayor@villageofmagdalena.com THE DEADLINE FOR WRITTEN PUBLIC COMMENTS TO BE RECEIVED IS MONDAY, APRIL 22, 2024, AT 12:00 PM. EMAILED PUBLIC COMMENT MUST CONTAIN THE AUTHOR'S NAME AND PHYSICAL ADDRESS AND WILL BE ENTERED AND/OR READ INTO THE MEETING MINUTES

No public input was given.

ADJOURNMENT: Donna Dawson moved to adjourn the meeting at 5:44 pm, Clark Brown seconded the motion. The motion carried unanimously.

Respectfully Submitted,

Juanita Puente
Clerk/Treasurer

Richard Rumpf
Mayor

Carleen Gomez

From: James Nelson <jcnelson@gilanet.com>
Sent: Tuesday, May 7, 2024 2:50 PM
To: Carleen Gomez
Subject: EMS dept report for April

Six calls in April.

Jim

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This email has been checked for viruses by Avast antivirus software.

www.avast.com

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

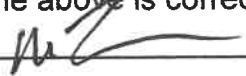
Magdalena Marshal's Office

Monthly Report	Month: April	Year: 2024
Marshal Zamora	ID#:Mag-1	
Total Miles Driven:		
GENERAL CALLS:	AMOUNT	REVENUE
TRAFFIC CITATIONS: Village Ordinances	4	2 C/A 2 PA 148
VERBAL SPEEDING WARNINGS	6	
CRIMINAL CITATIONS		
ANIMAL CONTROL CITATIONS		
TRAFFIC ACCIDENTS		
D.W.I. ARRESTS		
FELONY ARRESTS		
MISDEMEANOR ARRESTS	1	
12 HOUR HOLD ARREST		
CRIMINAL INVESTIGATIONS	2	
JUVENILE CASES		
DOMESTIC CASES		
CRIMINAL DAMAGE / PROPERTY		
ASSISTANCE CALLS:		
AMBULANCE/FIRE		
PUBLIC SERVICE	5	
NM STATE POLICE		
SHERIFF'S OFFICE		
NM FISH & GAME		
US BORDER PATROL		
US FOREST SERVICE		
OTHER:		
ALARM CALLS		
FINGERPRINTING		
Driving Tests	1	
Misc. Cases	6	
TOTALS:	25	148

MAGDALENA MARSHAL DEPARTMENT
MONTHLY VEHICLE EXPENDITURE REPORT
 For the month of : April Year: 2024

License Number: _____
 Make and Model: FORD EXP 2021

Report due in NO LATER THAN THE 10th OF THE MONTH								
Date	Beginning Mileage	Ending Mileage	Miles Traveled	Fuel Gallons	Amount	Motor Oil Quarts	Amount	Maintenance Section
1								01 Chassis Maintenance
2	13326	13553	227	16	63.95			02 Electrical Maintenance
3								03 Engine Maintenance
4								04 General Supplies
5								05 Interior Maintenance
6								06 Lubrication
7								07 Miscellaneous
8								09 Tire Purchase
9								10 Tire Repair 15
10	13553	13734	181	17.5	70.05			11 Wash and Wax
11								(Attach Copy of Invoices)
12								Invoice No.: _____ Amt.\$ _____
13								10
14								Invoice No.: _____ Amt.\$ _____
15								Date _____
16								Invoice No.: _____ Amt.\$ _____
17								Code: _____ Date: _____
18								Invoice No.: _____ Amt.\$ _____
19								Code: _____ Date: _____
20								Invoice No.: _____ Amt.\$ _____
21								Code: _____ Date: _____
22								Invoice No.: _____ Amt.\$ _____
23	13734	13909	175	17	68.2			Code: _____ Date: _____
24								Invoice No.: _____ Amt.\$ _____
25								Code: _____ Date: _____
26								Invoice No.: _____ Amt.\$ _____
27								Code: _____ Date: _____
28								Invoice No.: _____ Amt.\$ _____
29								Code: _____ Date: _____
30								Invoice No.: _____ Amt.\$ _____
31								
Totals			583	50	202.2			

I certify that the above is correct to the best of my knowledge.
Signature:  **Title:** MARSHAL

Magdalena Marshal's Office

Monthly Report	Month: APRIL 2024	
	ID# Mag 2	Capt. Waterman
Total Miles Driven:	963	
<u>GENERAL CALLS:</u>	<u>AMOUNT</u>	<u>REVENUE</u>
TRAFFIC CITATIONS: Village Ordinances	4	\$391
TRAFFIC CITATIONS: State Statutes	0	
CRIMINAL CITATIONS	1	
ANIMAL CONTROL CITATIONS	0	
TRAFFIC ACCIDENTS	1	
D.W.I. ARRESTS	0	
FELONY ARRESTS	0	
MISDEMEANOR ARRESTS	1	
12 HOUR HOLD ARREST	0	
CRIMINAL INVESTIGATIONS	0	
JUVENILE CASES	0	
DOMESTIC CASES	0	
CRIMINAL DAMAGE / PROPERTY	0	
<u>ASSISTANCE CALLS:</u>		
AMBULANCE/FIRE	0	
PUBLIC SERVICE	0	
NM STATE POLICE	0	
SHERIFF'S OFFICE	0	
NM GAME & FISH	0	
NM LIVESTOCK BOARD	0	
US BORDER PATROL	0	
US FOREST SERVICE	0	
<u>OTHER:</u>		
ALARM CALLS	0	
FINGERPRINTING	0	
Driving Tests	1	
Misc. Cases		
VW/PR	2	
<u>TOTALS:</u>	10	\$391

MAGDALENA MARSHAL DEPARTMENT
MONTHLY VEHICLE EXPENDITURE REPORT
 For the month of : APRIL Year: 2024

License Number: _____
 Make and Model: FORD F/150

Report due in NO LATER THAN THE 10th OF THE MONTH								
Date	Beginning Mileage	Ending Mileage	Miles Traveled	Fuel Gallons	Amount	Motor Oil Quarts	Amount	Maintenance Section
1								01 Chassis Maintenance
2								02 Electrical Maintenance
3								03 Engine Maintenance
4								04 General Supplies
5	1420	1574	154	15.7	62.82			05 Interior Maintenance
6								06 Lubrication
7								07 Miscellaneous
8								09 Tire Purchase
9								10 Tire Repair
10								11 Wash and Wax
11	1574	1755	181	15.13	68.56			(Attach Copy of Invoices)
12								Invoice No.: _____ Amt.\$ _____
13								10
14								Invoice No.: _____ Amt.\$ _____
15								Date _____
16								Invoice No.: _____ Amt.\$ _____
17	1755	1900	145	12.9	58.46			Code: _____ Date: _____
18								Invoice No.: _____ Amt.\$ _____
19								Code: _____ Date: _____
20								Invoice No.: _____ Amt.\$ _____
21								Code: _____ Date: _____
22								Invoice No.: _____ Amt.\$ _____
23	1800	2042	242	11.6	52.67			Code: _____ Date: _____
24	2042	2283	241	17.58	\$70.15			Invoice No.: _____ Amt.\$ _____
25								Code: _____ Date: _____
26								Invoice No.: _____ Amt.\$ _____
27								Code: _____ Date: _____
28								Invoice No.: _____ Amt.\$ _____
29								Code: _____ Date: _____
30								Invoice No.: _____ Amt.\$ _____
31								
Totals			963	72.31	312.66			

I certify that the above is correct to the best of my knowledge.

Signature:  Title: CAPTAIN

Magdalena Marshal's Office

Monthly Report	<u>Month: April</u>	<u>Year: 2024</u>
Robert L. Felix Jr.	ID#:Mag-3	
Total Miles Driven:		
<u>GENERAL CALLS:</u>	<u>AMOUNT</u>	<u>REVENUE</u>
TRAFFIC CITATIONS: Village Ordinances	32	
TRAFFIC CITATIONS: State Statutes		
CRIMINAL CITATIONS		
ANIMAL CONTROL CITATIONS		
TRAFFIC ACCIDENTS	1	
D.W.I. ARRESTS		
FELONY ARRESTS	1	
MISDEMEANOR ARRESTS		
12 HOUR HOLD ARREST		
CRIMINAL INVESTIGATIONS	2	
JUVENILE CASES		
DOMESTIC CASES		
CRIMINAL DAMAGE / PROPERTY		
<u>ASSISTANCE CALLS:</u>		
AMBULANCE/FIRE		
PUBLIC SERVICE		
NM STATE POLICE		
SHERIFF'S OFFICE	1	
NM FISH & GAME		
US BORDER PATROL		
US FOREST SERVICE		
<u>OTHER:</u>		
ALARM CALLS		
FINGERPRINTING		
Driving Tests		
Misc. Cases	2	
<u>TOTALS:</u>	39	

MAGDALENA MARSHAL DEPARTMENT
MONTHLY VEHICLE EXPENDITURE REPORT
 For the month of : APRIL Year: 2024

License Number: _____
 Make and Model: DODGE RAM

Report Due In NO LATER THAN THE 10th OF THE MONTH

Date	Beginning Mileage	Ending Mileage	Miles Traveled	Fuel Gallons	Amount	Motor Oil Quarts	Amount	Maintenance Section
1	14453	14616	163					01 Chassis Maintenance
2	14616	14701	85	21.39	76.99			02 Electrical Maintenance
3								03 Engine Maintenance
4								04 General Supplies
5	14701	14763	62					05 Interior Maintenance
6	14763	14866	103					06 Lubrication
7	14866	15011	145	23	82.78			07 Miscellaneous
8	15011	15065	54					09 Tire Purchase
9	15095	15212	117					10 Tire Repair 15
10								11 Wash and Wax
11								(Attach Copy of Invoices)
12	15212	15323	111	22.35	80.45			Invoice No.: _____ Amt.\$
13								10
14	15323	15396	73					Invoice No.: _____ Amt.\$
15	15396	15487	91					Date
16	15487	15575	88	22.42	80.68			Invoice No.: _____ Amt.\$
17	15575	15695	120					Code: _____ Date: _____
18								Invoice No.: _____ Amt.\$
19	15695	15790	95					Code: _____ Date: _____
20	15790	15893	103	22.51	81.02			Invoice No.: _____ Amt.\$
21	15893	15964	71					Code: _____ Date: _____
22	15964	16061	97					Invoice No.: _____ Amt.\$
23	16031	16130	69	21.51	77.41			Code: _____ Date: _____
24								Invoice No.: _____ Amt.\$
25								Code: _____ Date: _____
26	16130	16237	107					Invoice No.: _____ Amt.\$
27	16237	16381	144	20.79	74.82			Code: _____ Date: _____
28	16381	16567	186					Invoice No.: _____ Amt.\$
29	16567	16716	148	21.4	77			Code: _____ Date: _____
30	16716	16873	157					Invoice No.: _____ Amt.\$
31								
Totals			2,398	175.4	631.15			

I certify that the above is correct to the best of my knowledge.

Signature:  Title: Deputy

DRAFT Librarian's Report APRIL 2024

Days Open	19	# of Volunteers	6
Days Closed	2 (4/5 Reserve, 4/30 sick)	Volunteer Hours	18.5
Total Visitors	265	Museum Pass	0
Museum Visitors	41	New Library Cards	7

Events:

Number of Events:	7	Attendance:	81
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Date:		# of People:
4/23/2024	Book Club	cancelled
4/19/2024	Cricket Earth Crafts	3 K 2A
4/23/2024	Chamber meet & Wanda Defensor Chief.	14 A
4/24/2024	Pre K visit Library Books Craft & Bubbles	11K 2A
4/25/2024	Spring Fling at Fine Arts @ School	45K
4/25/2024	Cemetery records meeting	4A
4/26/2024	Arbor day seed/ planting	0

Circulation

PHYSICAL		DIGITAL	
# of Books	89	# of eBooks	74
# of Books on CD	1	# of Online Audio	68
# of DVDs	18		
Total Physical	108	Total Digital	142
Total Circulation			
ILL Processed	7 and various articles.		

Computers/Wi-Fi

# Computer Sign ins	12
Total Unique Wi-Fi Devices	99
Avg. # Wi-Fi Devices per day	21
Avg. Data Usage per Device	2.07 GB

Other:

CEMETERY RECORDS: Great appreciation for the wonderful volunteers that have helped out with getting the cemetery records in digital format that John Barnitz /Dolly Dawson started. The original digital record went missing. Thank you Laura Baylock, Mary Nell Harris, Ruth Bidwell, and Linda Montoya. We are now getting photographs of the graves, and various people have sent in scans of obituaries, etc. Volunteers: 6 / Hours: 170 + since records re-digitalized.

4/6/2024 - 4/9/2024 - NO internet / WIFI for 4 days, caused by outage day before. UPS needs to be replaced.

MAINTENANCE ISSUES: Sink still not functional in Ladies bathroom. Men's sink dripping underneath. O rings need to be replaced on other faucets.

Door sticks as water went under building last time it snowed and causes wood to swell. The drainage issue needs to be resolved.

The fix is not DRANO, as that has been tried probably too many times.

**Respectfully Submitted,
Yvonne Magener,
Library Director**



VILLAGE OF MAGDALENA

REQUEST TO BE PLACED ON AGENDA

Today's Date: MAY 8, 2024

Date of Meeting: MAY 13, 2024

Name: SALLY ROGERS

Address: PO BOX 769, MAGDALENA, NM Zip: 87825

Phone Number: 575-838-7237

Email Address: WEAVEINBEAUTY@GMAIL.COM

Item request will be for: (Please check one)		
<input checked="" type="checkbox"/> Information Only	<input type="checkbox"/> Action Item	<input type="checkbox"/> Discussion/Action
<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Report	<input type="checkbox"/> Other: _____

Brief description of topic to be discussed:

Please attach one original of any documents pertaining to the topic. We do allow handouts at meeting.

LIBRARY BOARD & FRIENDS OF THE LIBRARY BOARD WISH TO ADVISE
TRUSTEES ON VARIOUS LIBRARY MATTERS, i.e. MAINTENANCE/CAPITAL
IMPROVEMENTS & SUCH.

Signature: Sally Rogers

Please return to:

Village of Magdalena
Magdalena, NM 87825

Phone: 575-854-2261 * Fax: 575-854-2273 * Email: clerk@villageofmagdalena.com

Mayor's Approval: _____ Date: _____

Infrastructure Capital Improvement Plan FY 2025-2029

ICIP for Magdalena

Contact: Carleen Gomez
PO Box 145
Magdalena, NM 87825

Telephone No.: (575) 854-2261
Email Address: cgomez@villageofmagdalena.com

County: Socorro

Entity Type: MU

Procurement Officer Name: Richard Rumpf
Telephone No.: (575)854-2261
Email Address: mayor@villageofmagdalena.com

Financial Officer Name: Michael Steininger
Telephone No.: (505)239-9806
Email Address: msteininger@rebmgmtllc.com

Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006? Yes

Does your entity have a comprehensive plan/master plan? Yes

Last date comprehensive plan/master plan was updated? June 2003

Do all projects in your ICIP include or follow your comprehensive plan/master plan? Yes

Other Planning

Asset Management Plan	N/A
LEDA (Local Economic Development Act)	N/A
Drought Contingency Plan	N/A
Water Conservation Ordinance	No
Financial Plan	No
Annual Action Plan	Yes
NM Affordable Housing Act Compliance	No
Other	No
N/A State Agency Only	No

Infrastructure Capital Improvement Plan FY 2025-2029

**Magdalena
Project Summary**

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phase:	
					to date	2025	2026	2027	2028				2029
34058	2025	001	Wastewater Improvements & Maintenance	Water - Wastewater	37,500	4,962,500	0	0	0	0	5,000,000	4,962,500	Y
24006	2025	002	Water System Improvements	Water - Water Supply	408,955	1,091,045	0	0	0	0	1,500,000	1,091,045	Y
14346	2025	003	Village Street Improvements	Transportation - Highways/Roads/Bridges	288,339	1,000,000	0	0	0	0	1,288,339	1,000,000	Y
10725	2026	001	Marshal's Office/Municipal Court	Facilities - Administrative Facilities	0	0	565,000	0	0	0	565,000	565,000	Y
10036	2027	001	Health Clinic Expansion	Facilities - Health-Related Cap Infrastructure	0	0	0	300,000	0	0	300,000	300,000	Y
34059	2028	001	Community Events Complex	Facilities - Convention Facilities	0	0	0	0	2,500,000	0	2,500,000	2,500,000	Y
12339	2029	001	Municipal Complex Phase II	Facilities - Libraries	0	0	0	0	0	400,000	400,000	400,000	Y

Number of projects:	7
Funded to date:	7,053,545
Year 1:	565,000
Year 2:	300,000
Year 3:	2,500,000
Year 4:	400,000
Year 5:	0
Total Project Cost:	11,553,339
Total Not Yet Funded:	10,818,545

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ICIP Capital Project Description

Year/Rank 2025 001 **Priority:** High **ID:**34058
Project Title: Wastewater Improvements & Maintenance **Class:** New **Type/Subtype:** Water - Wastewater
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 5,000,000 **Proposed project start date:** 01/1/2025
Project Location: 108 N. Main Street Magdalena NM 87825 **Latitude:** 34° 7'5.90 **Longitude:** 107° 14'38.65
Legislative Language: to plan, design, construct and equip wastewater improvements and maintenance for the village of Magdalena in Socorro county
Scope of Work: to design, construct and equip wastewater improvements and maintenance to include: new main sewer lines that are over 100 years old and sludge removal of wastewater holding ponds. We will send out an RFP or ITB for the construction process

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount		Applied For?		Amount Secured	Amt Expended to Date	Date(s)	
	Amount	Yes or No	Yes	No			Received	Comment
NMFA	37,500	Yes			37,500	37,500	7/25/2017	Planning Grant for PER
CDBG	1,629,166	No			0	0		
CAP	1,666,667	No			0	0		
NMED	1,666,667	No			0	0		
	0	No			0	0		
	0	No			0	0		
	0	No			0	0		
	0	No			0	0		
TOTALS	5,000,000				37,500	37,500		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded			Total Project Cos
			2025	2026	2027	
Water Rights	Yes	0	0	0	0	0

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	Yes	0	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0	0	0
Planning	No	37,500	0	0	0	0	0	0	37,50
Design (Engr./Arch.)	No	0	200,000	0	0	0	0	0	200,00
Construction	No	0	4,262,500	0	0	0	0	0	4,262,50
Furnish/Equip/Vehicles	No	0	500,000	0	0	0	0	0	500,00
TOTALS		37,500	4,962,500	0	0	0	0	0	5,000,00
Amount Not Yet Funded		4,962,500							

PHASING BUDGET

Can this project be phased? No Stand Alone: Yes Multi-Phased: No

Phasing:

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

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Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	100,000	102,000	104,000	106,000	108,000	520,000
Annual Operating Revenues	140,000	142,000	144,000	146,000	148,000	720,000

Does the project lower operating costs?

Yes

A project such as this will allow for less maintenance to the sewer system.

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	No	No	No	No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. the village Clerk/Treasurer will be the procurement officer for the project

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. this project would benefit the entire population of the village which is approximately 950 citizens

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(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)
The sewer lines are over 100 years old. Some of the sewer lines could have small leaks which seep into the ground which could potentially contaminate drinking water.

Infrastructure Capital Improvement Plan FY2025-2029

ICIP Capital Project Description

Year/Rank 2025 002 **Priority:** High **ID:** 24006
Project Title: Water System Improvements **Class:** Replace Existing **Type/Subtype:** Water - Water Supply
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com

Total project cost: 1,500,000 **Proposed project start date:** 10/1/2025

Project Location: 3 Miles east of Magdalena Hwy 60 east Magdalena NM 87825 **Latitude:** N34 07'48" **Longitude:** W107 12'

Legislative Language: to plan, design, construct and equip water system improvements for the village of Magdalena in Socorro county

Scope of Work: to plan, design, construct and equip water system improvements to include: a new water storage tank that holds at least 100,000 gallons for residential consumption, a booster pump station for well, a new water line on the south side of highway 60 in the right of way to continue to serve customers east of the Village. We will send out an RFP or ITB for the purchase process. To date, we have replaced all of the meters with radio read water meters.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFA	200,000	No	0	0		Applying for this year
NMED	306,750	Yes	306,750	0	9/1/2022	DWRLF Subsidy Amt
NMEDDL	102,205	Yes	102,205	0	9/1/2022	DWRLF Loan Amt
CAP	516,045	No	0	0		
FGRANT	375,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,500,000		408,955	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	2025	2026	2027	2028	2029	Total Project Cos
		Estimated Costs Not Yet Funded					

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	Yes	0	0	0	0	0	0	0	0
Water Rights	No	0	0	0	0	0	0	0	0
Easements and Rights of Way	No	0	50,000	0	0	0	0	0	50,000
Acquisition	Yes	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0
Planning	No	20,000	60,000	0	0	0	0	0	80,000
Design (Engr./Arch.)	No	20,000	100,000	0	0	0	0	0	120,000
Construction	No	168,955	266,045	0	0	0	0	0	435,000
Furnish/Equip/Vehicles	No	200,000	615,000	0	0	0	0	0	815,000
TOTALS		408,955	1,091,045	0	0	0	0	0	1,500,000
Amount Not Yet Funded									1,091,045

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

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	Yes					
Has your local government/agency budgeted for operating expenses for the project when it is completed?						
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	225,000	230,000	235,000	240,000	245,000	1,175,000
Annual Operating Revenues	230,000	235,000	240,000	245,000	250,000	1,200,000

Does the project lower operating costs?
 If yes, please explain and provide estimates of operating savings
 Yes
 We will save money by having an upgraded line that does not leak. Currently, the line east of Magdalena is on private property and has many leaks.

Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
No	No	No	No	No	No

Lease/operating agreement in place?

- More detailed information on project.**
- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more
 - (b) Has the project had public input and buy-in? Yes
 - (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
 - (d) Regionalism - Does the project directly benefit an entity other than itself? No
 If yes, please list the other entity.
 - (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
 Please explain. Yes
 We plan to have the water engineer be the oversight to make sure the project is done correct and in a timely fashion. The Clerk/Treasurer will be procurement officer for the project.
 - (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
 If yes, please explain. No
 - (g) Does the project benefit all citizens within a recognized region, district or political subdivision?
 If yes, please explain. Yes

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If yes, please explain and provide the number of people that will benefit from the project.

This will benefit all residents that receive Village water, which is about 950 residents.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2025-2029

ICIP Capital Project Description

Year/Rank 2025 003 **Priority:** High **ID:**14346
Project Title: Village Street Improvements **Type/Subtype:** Transportation - Highways/Roads/Bridges
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com

Total project cost: 1,288,339 **Proposed project start date:** 10/01/2025

Project Location: 108 N. Main Street Magdalena NM 87825 **Latitude:** 34° 7'6.25" **Longitude:** 107° 14'38.65"

Legislative Language: to plan, design, construct and equip the repair of all paved streets and dirt streets within the village of Magdalena in Socorro county

Scope of Work: to plan, design & construct street improvements to include: repair of all paved streets; Cobb, Dakota, Duggins, Ash, Chestnut, Elm, Main, Oak, Pine, Spruce, Pierson, & Cedar Streets to include curb, gutter, pot pole & cut patching, chip sealing/repaving, fog sealing &/or crack sealing; repair of all dirt streets including drainage; Second, Third, Fourth, Fifth, Sixth, Seventh, Eighth, Ninth, Tenth, Las Tuzas, Main & Ash Streets to include building dirt streets up with base course and grading of said dirt streets. We will use RFP and ITB procurement process to secure contractors to complete the work. The RFP and ITB procurement process will be used for the purchase of a street sweeper, blade and roller. To date, we have chip sealed 5 Village Streets to include: Pine Street, Spruce Streets, Elm Street, Ash Street, Cedar Street, Main Street and Chestnut Street.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSEA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
DOT	45,000	Yes	45,000	45,000	12/1/2016	
DOT	32,711	Yes	32,711	32,711	6/1/2017	
CAP	500,000	No	75,000	0	9/12/2018	
CDBG	700,000	No	0	0		
DOT	34,020	Yes	34,020	34,020	6/1/20018	
DOT	44,782	Yes	44,782	44,782	6/5/2019	
DOT	56,826	Yes	56,826	0		
	0	No	0	0		
TOTALS	1,413,339		288,339	156,513		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Estimated Costs Not Yet Funded _____

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	Completed	Funded to Date	2025	2026	2027	2028	2029	Total Project Cos
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	25,000	0	0	0	0	25,000
Design (Engr./Arch.)	No	0	25,000	0	0	0	0	25,000
Construction	No	288,339	550,000	0	0	0	0	838,339
Furnish/Equip/Vehicles	No	0	400,000	0	0	0	0	400,000
TOTALS		288,339	1,000,000	0	0	0	0	1,288,339
		Amount Not Yet Funded		1,000,000				

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	575,000	Yes	Yes	Yes	Yes	Yes	12
2	425,000	Yes	Yes	Yes	Yes	Yes	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0

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TOTAL 1,000,000

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	6,000	8,000	10,000	12,000	15,000	51,000
Annual Operating Revenues	10,000	15,000	20,000	25,000	30,000	100,000

Does the project lower operating costs?

Yes

**If yes, please explain and provide estimates of operating savings
Entities who will assume the following responsibilities for this project:**

The roads will be back into the shape that should be in, then we will just have to pay the cost of maintaining them.

	Fiscal Agent:		Operate:		Own Land:		Own Asset:		Maintain:	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
Lease/operating agreement in place?										
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	No	No	No	No	No	No	No	No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
Please explain. The village will hire a Project Manager to make sure the work is performed as it was agreed to be done
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

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(g) Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project.

Yes

This project will benefit all 950 residents within the village and all transients traveling through

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

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ICIP Capital Project Description

Year/Rank 2026 001 **Priority:** High **ID:**10725
Project Title: Marshal's Office/Municipal Court **Type/Subtype:** Facilities - Administrative Facilities
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 565,000 **Proposed project start date:** 2026
Project Location: By Steer tank and booster station right outside of town Magdalena NM 87825 **Latitude:** 34.122359 **Longitude:** -107.230942
Legislative Language: to plan, design, construct and furnish a new Marshal's office and Municipal Court in Magdalena, NM, Socorro county
Scope of Work: to plan, design, construct and furnish a new Marshal's office and Municipal Court. village currently owns the land that it is planned to be built on. This project was on the bottom of the ICIP list before, but because of a mold problem it was moved to a higher priority. The building will be 1800 square foot with a 4000 square foot secure fencing which includes secure access office parking, drive thru bay for prisoner and vehicle searches and an impound area. There will be a 3000 square foot parking area in front for public parking. The building will be constructed of metal frame and studs with stucco on the outside and 1/4 of the way from ground will be brick, roof will be metal. The floor will be concrete with carpet and tile. Office furniture will consist of: 6 office desks & chairs, one couch bench, 14 office visitors chairs, 10 shelf cabinets, 1 large table in conference room, 9 end tables, a metal bench for holding cell, 3 toilets and sinks for bathrooms, double sink for utility room, hot water heater, forced air heating system, 1 complete cooling system.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CDBG	565,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	565,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

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	Completed	Funded to Date	Estimated Costs Not Yet Funded					2029	Total Project Cos
			2025	2026	2027	2028	2029		
Water Rights	N/A	0	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	25,000	0	0	0	0	25,000	
Construction	No	0	465,000	0	0	0	0	465,000	
Furnish/Equip/Vehicles	No	0	75,000	0	0	0	0	75,000	
TOTALS		0	565,000	0	0	0	0	565,000	
			Amount Not Yet Funded					565,000	

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0

Infrastructure Capital Improvement Plan FY2025-2029

5	0	No	No	No	No	No	0
TOTAL							

Has your local government/agency budgeted for operating expenses for the project when it is completed?								Yes
If no, please explain why:								
ANNUAL OPERATING BUDGET								
Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL		
Annual Operating Revenues	220,000	225,000	230,000	235,000	240,000	1,150,000	1,155,000	
	221,000	226,000	231,000	236,000	241,000	1,155,000	1,155,000	

Does the project lower operating costs? Yes

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Currently the Marshalls office/Municipal Court
	No	No	No	No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. The requested funds will complete project, allowing the new Marshal's Office/Municipal Court to open as soon as construction is complete.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The Clerk/Treasurer will keep a close eye on the budget while working closely with DFA on reporting, the contractors, Mayor, Council and Department heads.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

Infrastructure Capital Improvement Plan FY2025-2029

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision?

Yes

If yes, please explain and provide the number of people that will benefit from the project.

The new Marshal's office/Municipal Court would be right off highway 60, easy access for everyone.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

Yes

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

In the current building is over 100 years old and there is a severe mold problem that could harm employees and public. We have no other building at this time for the Marshal's Office.

Infrastructure Capital Improvement Plan FY2025-2029

ICIP Capital Project Description

Year/Rank 2027 001 **Priority:** High **ID:**10036
Project Title: Health Clinic Expansion **Type/Subtype:** Facilities - Health-Related Cap Infrastructure
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 300,000 **Proposed project start date:** 2027
Project Location: 801 Tenth Street Magdalena NM 87825 **Latitude:** N34 6'54 **Longitude:** W107 14'42
Legislative Language: to plan, design, construct, furnish, and equip the Magdalena Area Health Clinic expansion for the village of Magdalena, NM in Socorro county
Scope of Work: to build a 20 x 20 extension to existing building to be used for meeting rooms, a visiting dentist and x-ray services. To expand Medical Services Capabilities. Funding needed for plan, design & construction. Presbyterian Medical Services manages the clinic 5 days per week. A MOU is in place.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment	Estimated Costs Not Yet Funded				
							2025	2026	2027	2028	2029
CDBG	100,000	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
TOTALS	100,000		0	0			0	0	0	0	0

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded						
			2025	2026	2027	2028	2029	Total Project Cos	
Yes	0	0	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2025-2029

	Yes	0	0	0	0	0	0	
Easements and Rights of Way	Yes	0	0	0	0	0	0	
Acquisition	Yes	0	0	0	0	0	0	
Archaeological Studies	Yes	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	
Planning	No	0	0	0	25,000	0	25,000	
Design (Engr./Arch.)	No	0	0	0	25,000	0	25,000	
Construction	No	0	0	0	250,000	0	250,000	
Furnish/Equip/Vehicles	N/A	0	0	0	0	0	0	
TOTALS		0	0	0	300,000	0	300,000	
Amount Not Yet Funded							300,000	

PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phase approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund. If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Infrastructure Capital Improvement Plan FY2025-2029

<u>Has your local government/agency budgeted for operating expenses for the project when it is completed?</u>	No					
<u>If no, please explain why:</u> (Available when project complete)						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Magdalena	Village of Magdalena	Presbyterian Medical Services	Village of Magdalena	Village of Magdalena	Village of Magdalena
No	No		No	No	No

Lease/operating agreement in place?

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

Infrastructure Capital Improvement Plan FY2025-2029

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Yes

Infrastructure Capital Improvement Plan FY2025-2029

ICIP Capital Project Description

Year/Rank 2028 001 **Priority:** High **ID:** 34059
Project Title: Community Events Complex **Class:** New **Type/Subtype:** Facilities - Convention Facilities
Contact Name: Carleen Gomez **Contact Phone:** 575-854-2261 **Contact E-mail:** cgomez@villageofmagdalena.com
Total project cost: 2,500,000 **Proposed project start date:** 2028
Project Location: 112 N. Main Street Magdalena NM 87825 **Latitude:** 34° 7'14.31 **Longitude:** 107° 14'39.48
Legislative Language: to plan, design, construct and equip community events complex at existing rodeo grounds in the village of Magdalena, county of Socorro
Scope of Work: for design and construction of Community Events Complex at existing Rodeo Grounds to include: upgrades to grand stands, community center and kitchen, installation of septic tanks and bathrooms, installation of lights for the arena, upgrades to electrical.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment	Estimated Costs Not Yet Funded				
							2025	2026	2027	2028	2029
CDBG	2,500,000	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
	0	No	0	0			0	0	0	0	0
TOTALS	2,500,000		0	0			0	0	0	0	0

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded					
			2025	2026	2027	2028	2029	Total Project Cos
N/A	0	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY2025-2029

Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	50,000	0	0	50,000
Design (Engr./Arch.)	No	0	0	0	0	150,000	0	0	150,000
Construction	No	0	0	0	0	750,000	0	0	750,000
Furnish/Equip/Vehicles	No	0	0	0	0	1,550,000	0	0	1,550,000
TOTALS		0	0	0	0	2,500,000	0	0	2,500,000
Amount Not Yet Funded		2,500,000							

PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, an funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis is put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip/Vehicles	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,250,000	Yes	Yes	Yes	Yes	No	24
2	1,250,000	No	No	Yes	Yes	No	24
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	2,500,000						

Infrastructure Capital Improvement Plan FY2025-2029

	Yes					
Has your local government/agency budgeted for operating expenses for the project when it is completed?						
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	2,500	3,000	4,000	5,000	6,000	20,500
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
No	No	No	No	No	No

Lease/operating agreement in place?

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? Yes
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No
 If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 Please explain. Joint Utility Manager will be in charge of oversight of project and Clerk/Treasurer will be procurement officer for project.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

Infrastructure Capital Improvement Plan FY2025-2029

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY2025-2029

Has your local government/agency budgeted for operating expenses for the project when it is completed?	No					
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	45,000	45,900	46,818	47,754	48,709	234,181
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings
 Entities who will assume the following responsibilities for this project:

Lease/operating agreement in place?	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena	Village of Magdalena
	No	No	No	No	No	No

More detailed information on project.

- (a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years
- (b) Has the project had public input and buy-in? No
- (c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
- (d) Regionalism - Does the project directly benefit an entity other than itself? No
 If yes, please list the other entity.
- (e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
 Please explain.
- (f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
 If yes, please explain.
- (g) Does the project benefit all citizens within a recognized region, district or political subdivision? No
 If yes, please explain and provide the number of people that will benefit from the project.
- (h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

Infrastructure Capital Improvement Plan FY2025-2029

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

VILLAGE OF MAGDALENA

COUNTY OF SOCORRO

Resolution No. 2024-07

A RESOLUTION

ADOPTING THE FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the municipality of Magdalena recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF MAGDALENA that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2026-2030 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2023-13.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on May 13, 2024.

Richard Rumpf, Mayor

ATTEST:

Juanita Puente, Clerk/Treasurer

**AGREEMENT FOR MUTUAL AID FOR FIRE AND RESCUE
AND EMERGENCY MEDICAL SERVICES**

**Between
The Village of Magdalena, New Mexico
and
The County of Catron, New Mexico**

This agreement is made and entered into this _____ day of _____, 2024, between the Village of Magdalena, a political subdivision of the State of New Mexico and the County of Catron, a political Subdivision of the State of New Mexico.

WHEREAS, the parties hereto desire to secure to each other the benefits of mutual aid in situations involving fire and rescue services and emergency medical services; and

WHEREAS, the parties hereto are authorized to enter into this Agreement pursuant to Chapter 59A-53-17, Mutual Assistance, (2006) NMSA 1978, as amended.

NOW, THEREFORE, it is mutually agreed as follows:

- a. On request to a representative of the Village of Magdalena Fire Services by a representative of the County of Catron Fire Services, equipment and personnel of Magdalena Fire Services will be dispatched, when available, to any point within the area for which Catron County normally provides services as designated by the representative of the County of Catron Fire Services.
- b. On request to a representative of the County of Catron Fire Services, by a representative of the Village of Magdalena Fire Services, equipment and personnel of the County of Catron Fire Services will be dispatched, when available, to any point within the area for which Magdalena normally provides services as designated by the representative of the Village of Magdalena Fire Services.

- c. The rendering of assistance under the terms of this Agreement shall not be mandatory, but the party receiving the request for assistance should immediately inform the requesting organization if, for any reason, assistance cannot be rendered.
- d. Any dispatch of equipment and personnel pursuant to this Agreement is subject to the following conditions:
 - (1) Any request for aid hereunder shall include a statement of the amount and type of equipment and personnel requested, and shall specify the location to which the equipment and personnel are to be dispatched, however, the amount and type of equipment and number of personnel to be furnished shall be determined by a representative of the responding organization.
 - (2) The personnel of the responding organization shall report to the Officer in Charge of the requesting organization at the location to which the equipment is dispatched, and shall be subject to the orders of that official. However, in matters involving health and safety issues, the chain of command of the affected organization shall exercise final decision-making authority for its own personnel.
 - (3) The personnel and equipment of the responding organization shall be released by the requesting organization when the services of the responding organization are no longer required or when the responding organization is needed within the area for which it normally provides services.
 - (4) Responses and/or services shall be provided as determined at the time of need and/or as pre-arranged for certain response areas (automatic responses).

- e. Each party waives all claims against the other party for compensation for any loss, damage, personal injury, or death occurring as a consequence of the performance of this Agreement.
- f. All compensation, retirement, disability, worker's compensation, life and health insurance, and other benefits to which said personnel are legally entitled shall extend to the services they perform under this Agreement outside their respective jurisdictions. Each party agrees that it shall be responsible for the provision of all such benefits for its own personnel.
- g. All equipment used by the Village of Magdalena Fire Services in carrying out this Agreement will, at the time of action hereunder, be owned by the Village of Magdalena; and all personnel acting for the Village of Magdalena Fire Services under this Agreement will, at the time of such action, be employees or volunteer members of the Village of Magdalena.
- h. All equipment used by the County of Catron Fire Services in carrying out this Agreement will, at the time of action hereunder, be owned by the County of Catron; and all personnel acting for the County of Catron Fire Services under this Agreement will, at the time of such action, be employees or volunteers of the County of Catron.
- i. This Agreement rescinds and supersedes all previous written agreements and oral understandings relating to the provision of mutual aid for fire and rescue and emergency medical services between the parties.
- j. This Agreement may be amended by mutual written agreement of the parties. Any amendment may be agreed upon by the County Managers, after review by the County Attorneys and Board of Commissioners, respectively.

- k. Either party may withdraw from this Agreement by giving thirty (30) days written notice to that effect to the other party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their respective Signatory Officers, the official seal of each party affixed hereto and attested by their respective County clerks.

MEXICO

VILLAGE OF MAGDALENA, NEW

By: _____
Village Mayor

COUNTY OF CATRON, NEW MEXICO

By: _____
County Manager

REVENUE/EXPENDITURE REPORT

Village of Magdalena

For the Period: 7/1/2023 to 4/30/2024

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 212 - LAW ENFORCEMENT RECRUIT/RETEN							
Revenues							
Dept: 00							
41916 GRANT PROCEEDS	112,500.00	112,500.00	112,500.00	0.00	0.00	0.00	100.0
Dept: 00	112,500.00	112,500.00	112,500.00	0.00	0.00	0.00	100.0
Dept: 36 LE RECRUITMENT GRANT 2023							
41916 GRANT PROCEEDS	0.00	150,000.00	150,000.00	0.00	0.00	0.00	100.0
LE RECRUITMENT GRANT 2023	0.00	150,000.00	150,000.00	0.00	0.00	0.00	100.0
Revenues	112,500.00	262,500.00	262,500.00	0.00	0.00	0.00	100.0
Expenditures							
Dept: 00							
50040 TEMPORARY EMPLOYEE WAGES	44,800.00	44,800.00	95,920.00	3,912.00	0.00	-51,120.00	214.1
50050 OVERTIME WAGES	0.00	0.00	1,293.00	0.00	0.00	-1,293.00	0.0
51010 FICA MEDICARE	650.00	650.00	1,037.03	55.81	0.00	-387.03	159.5
51020 FICA REGULAR	2,778.00	2,778.00	4,438.60	238.68	0.00	-1,660.60	159.8
51030 GROUP HEALTHCARE INSURANCE	2,000.00	2,000.00	6,800.70	721.28	0.00	-4,800.70	340.0
51050 PERA RETIREMENT CONTRIBUTIONS	2,000.00	2,000.00	5,228.09	455.75	0.00	-3,228.09	261.4
51070 UNEMPLOYMENT COMP INSURANCE	272.00	272.00	74.72	4.33	0.00	197.28	27.5
51080 WORKERS COMP FEE ASSESSMENT	0.00	0.00	7.07	0.00	0.00	-7.07	0.0
52010 ADVERTISING & PROMOTION	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.0
52040 CLAIMS, JUDGE, SETTLE, DEDUCT	3,607.00	3,607.00	3,606.75	0.00	0.00	0.25	100.0
Dept: 00	116,107.00	116,107.00	118,405.96	5,387.85	0.00	-2,298.96	102.0
Dept: 36 LE RECRUITMENT GRANT 2023							
50020 FULL TIME EMPLOYEE WAGES	0.00	107,640.00	6,982.38	1,732.50	0.00	100,657.62	6.5
50050 OVERTIME WAGES	0.00	0.00	289.20	0.00	0.00	-289.20	0.0
51010 FICA MEDICARE	0.00	1,561.00	103.20	25.12	0.00	1,457.80	6.6
51020 FICA REGULAR	0.00	6,674.00	450.84	107.42	0.00	6,223.16	6.8
51030 GROUP HEALTHCARE INSURANCE	0.00	20,931.00	1,615.34	639.54	0.00	19,315.66	7.7
51050 PERA RETIREMENT CONTRIBUTIONS	0.00	12,541.00	648.97	149.86	0.00	11,892.03	5.2
51070 UNEMPLOYMENT COMP INSURANCE	0.00	0.00	24.00	5.72	0.00	-24.00	0.0
51080 WORKERS COMP FEE ASSESSMENT	0.00	0.00	3.93	0.00	0.00	-3.93	0.0
51090 WORKERS COMP INSURANCE PREM	0.00	0.00	0.00	0.00	0.00	0.00	0.0
52010 ADVERTISING & PROMOTION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
52040 CLAIMS, JUDGE, SETTLE, DEDUCT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
LE RECRUITMENT GRANT 2023	0.00	149,347.00	10,117.86	2,660.16	0.00	139,229.14	6.8
Expenditures	116,107.00	265,454.00	128,523.82	8,048.01	0.00	136,930.18	48.4
Net Effect for LAW ENFORCEMENT RECRUIT/RETEN	-3,607.00	-2,954.00	133,976.18	-8,048.01	0.00	-136,930.18	-4,535.4
Change in Fund Balance:			133,976.18				
Grand Total Net Effect:	-3,607.00	-2,954.00	133,976.18	-8,048.01	0.00	-136,930.18	